

MUNICIPALITY OF JASPER
REGULAR COUNCIL MEETING AGENDA

Date: June 13, 2017 | Time: 1:30 p.m.

Place: Jasper Library and Cultural Centre, Council Chambers



1 CALL TO ORDER

2 APPROVAL OF AGENDA

2.1 Regular Meeting Agenda, June 13, 2017

attachment

3 APPROVAL OF MINUTES

3.1 Regular Meeting Minutes, May 30, 2017

attachment

4 PRESENTATIONS

5 BUSINESS ARISING FROM PREVIOUS MINUTES

6 DEPARTMENT REPORTS

6.1 Operations

attachment

6.2 Protective Services

attachment

6.3 Finance and Administration

attachment

6.4 Culture and Recreation

attachment

7 BYLAWS

7.1 Bylaw Summary

attachment

8 REQUESTS FOR DECISION

9 CORRESPONDENCE FOR INFORMATION, CONSIDERATION OR ACTION

10 OTHER NEW BUSINESS

11 COUNCILLOR REPORTS

12 INFORMATION ITEMS - Upcoming Events:

June 15: Community Futures West Yellowhead Annual General Meeting, 10:30 a.m., CFYW office, Hinton

June 15: Tour of Hope, Kids with Cancer Society, Member of Council to greet bikers, time and place TBA

June 16: Plaid for Dad, pub night fundraiser for prostate cancer, Ded Dog

June 21: National Aboriginal Day, Mayor to speak, Information Centre Lawn, 1 p.m.

June 23: Unveiling of bronze Indigenous statute, Member of Council to speak, Museum, 11:30 a.m.

June 23-24: Alberta/Japan Twinning conference, Stony Plain

June 24: CASA Jasper Challenge cycling event, Mayor to participate, Vicious Cycle, 6:45 a.m.

June 27: West Yellowhead Highway Association strategic planning session, Edmonton

July 1: Canada Day festivities, Centennial Park, 8:30 a.m.

13 IN CAMERA

13.1 Deliberative Matter (FOIP)

14 ADJOURNMENT

Municipality of Jasper
Regular Council Meeting Minutes
Tuesday, May 30, 2017 | 1:30 p.m.
Council Chambers, Jasper Library & Cultural Centre

Present	Deputy Mayor Rico Damota and Councillors Brian Nesbitt, Dwain Wacko, Gilbert Wall and Helen Kelleher-Empey		
Absent	Mayor Richard Ireland		
Also Present	Greg Van Tighem, Acting Chief Administrative Officer Christine Nadon, Legislative Services Manager Kayla Byrne, Legislative Services Coordinator Natasha Malenchak, Director of Finance and Administration Craig Gilbert, The Fitzhugh		
Call to Order	Deputy Mayor Damota called the meeting to order at 1:31 p.m.		
Add. to Agenda	None		
Approval of Agenda #091/17	MOTION by Councillor Wacko – BE IT RESOLVED THAT Council approve the agenda for the regular meeting of Tuesday, May 30, 2017 as presented. FOR 5 Councillors AGAINST 0 Councillors CARRIED		
Approval of Minutes #092/17	MOTION by Councillor Wall – BE IT RESOLVED THAT Council approve the minutes of the May 16, 2017 regular Council meeting as presented. FOR 5 Councillors AGAINST 0 Councillors CARRIED		
Presentations	None		
Business arising	None		
Dept. reports	None		
Bylaw Summary	Council received a summary of bylaws currently in force in the Municipality, and those in their various stages of readings.		
Bylaw #202 – Tax Rate Bylaw 2017 3 rd reading #100/17	MOTION by Councillor Nesbitt – BE IT RESOLVED THAT Council read, for the third and final time, Bylaw #202, being a bylaw of the Municipality of Jasper to authorize the rates of taxation to be levied against assessable property within the Municipality of Jasper for the 2017 taxation year. FOR 5 Councillors AGAINST 0 Councillors CARRIED		

RFD – Miette Turret 4-way Intersection #101/17	MOTION by Councillor Wacko – BE IT RESOLVED THAT Council approve the designation of the Miette-Turret intersection as a 4-way stop, in accordance with the recommendations of the Traffic Advisory Committee (TAC) and consulting engineers.	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
RFD – Appointment to Culture and Rec Board #102/17	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council appoint Greg Van Tighem to the Culture and Recreation Board for a term commencing immediately until December 31, 2019.	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
RFD – Waiver of Notice: Assess. Review Board Clerk #103/17	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council agree to waive the two-week public notice to appoint an Assessment Review Board Clerk for the Municipality of Jasper.	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
RFD – Assess. Review Board Clerk #104/17	MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council appoint Christine Nadon as the Assessment Review Board Clerk for the Municipality of Jasper.	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED
Corr: MSI & GTF	Council received a letter from Shaye Anderson, Minister of Municipal Affairs, regarding the Municipality of Jasper’s 2017 Municipal Sustainability Initiative and federal Gas Tax Fund allocations, which have both declined slightly from 2016.			
Other new bus.	Councillor Kelleher-Empey inquired about the completion date of the Exchange Lands. Ms. Nadon informed Council minor landscaping such as lawn mowing was still required.			
Councillor Reports	Councillors Nesbitt and Kelleher-Empey attended Jasper Community Team’s Annual General Meeting on May 29.			
Upcoming Events	Council received a list of upcoming events.			
Adjournment #105/17	MOTION by Deputy Mayor Damota – BE IT RESOLVED THAT, there being no further business, the regular meeting of May 30, 2017 be adjourned at 1:58 p.m.	FOR 5 Councillors	AGAINST 0 Councillors	CARRIED

Mayor

Chief Administrative Officer



OPERATIONS

Department Report

June 13, 2017

R. Bruce Thompson, Director - Operations

Street sweeping operations continues through early June and every Wednesday following Tidy Up Tuesdays...

Pothole filling and spray patching will continue as required through the spring and summer...

Alley grading continues with **dust abatement** to follow...

Paving work for the sewer dig at Bonhomme & Maligne by the end of June in conjunction with the Turret/Miette project, other repair areas may be done during this period or wait until Fall...

Line painting continues... complete prior to the end of June, weather permitting...

Boulevard, turf and flower beds, cleanup and treatment ongoing...

Encroachments (Trailer court) – ongoing...

Asset Management Needs Assessment – Assessments of facilities and fleet features is ongoing...

Bio-solids – Working with stakeholders to improve site conditions and find a destination for material...

Centennial Park reconstruction – RFP on APC Tuesday, June 13... construction starts early July, 2017...

Sports field use policy and best management practices – Final draft being reviewed... presentation to Council

Exchange Lands – Deficiency inspection, spring grass seeding and water system pressure testing scheduled for June... CCC is the next step in the process...

Wayfinding – RFP & project supervision in conjunction with EDG; intend to receive fabrication and installation pricing by end of June...

Miette/Turret intersection – Work has commenced to be completed by end of June...

Transportation Master Plan (TMP) – Contract work awarded to McElhanney of Calgary. Work has commenced with installation of parking lot and intersection cameras.

Steering Committee Chartering Session scheduled for a coming COTW (July 11, 2017)

Volunteers from Council to be part of the Steering Committee...

Protective Services Report to Council

April 1, 2017 – May 31, 2017

Emergency Responses:

There have been a total of 24 emergency responses since my last report:
14 command calls and 10 full fire department responses.

Full Department response:

Town/MOJ:

- Public Hazard - 912 Connaught, fuel spill.
- Public Service - Assist Medics
- Public Hazard – 400 block of Geikie/Patricia, downed powerline.
- Alarm No Fire – 401 Bonhomme Street, unknown odours investigated.
- Vehicle Incident – Highway 16/93a intersection, two vehicle collision.

Park:

- Fire – Highway 16, 8 kms east, vehicle fire
- Vehicle Incidents
 - o Highway 16, near Jasper Lake, single vehicle rollover.
 - o Pyramid Lake Road, motorcycle accident.
 - o Highway 16 east near Snaring Bridge, six vehicle collision.

BC:

- Vehicle Incidents
 - o Highway 16 west, Moose Lake area, two vehicle collision.

Command Responses:

Town/MOJ:

- Public Hazard, power line down around 411 Geikie Street
- Public Service, 640 Connaught Drive, people trapped in elevator
- Gas Leak, 602 Geikie Street, McCready Centre stove turned on but not lit.
- Gas Leak – carbon monoxide, 810 Patricia Street, faulty detector
- Alarm no fire responses:
 - o 400 Patricia Street, Downtown Hostel, dust set of detector
 - o 200 Connaught Drive, Crimson Hotel, unknown reason
 - o 87 Geikie Street, MPL Place, birthday candles
 - o 518 Geikie Street, Emergency Services Building, apartment appliance malfunction

- o 200 Connaught, Crimson Hotel, kitchen burned food
- o 300 Willow Avenue, Willow Apartments, dryer vent activated heat detector
- o 78 Geikie Street, Cavell Court, tenant burned food
- o 300 Elm Street, Elementary School, visitor set off intruder alert

Park:

- Alarm no fire responses:
 - o Palisades, cancelled en route
 - o Maligne Tea House, power outage shorted detector

BC:

None

Fire Prevention Inspections:

- There have been 6 fire prevention inspections, and 11 follow up inspections, and 4 Occupant load calculations.

Meetings, trainings, events etc.:

- Hosted annual Emergency Services Inter-Agency meeting
- Highway 16 corridor meeting, Tete Juan BC
- Victims Services Unit meeting
- 2 JVFB Executive meetings
- Library staff Fire Prevention training (Amy)
- 1 Health and Safety Committee meeting, Audit re-cap
- Hosted the first Jasper Mental Health Summit
- Hosted 2 Kindergarten classes, Fire Hall Tour
- 1 - Traffic Advisory Committee meeting
- Hosted Suicide Intervention, Prevention course
- 2 Firesmart Stakeholders meetings
- On-going in-house NFPA 10-01 firefighter training program

Finance:

All expenses are at or below forecast,

Revenues are higher than forecasted due to slightly higher MVC revenues.

Please contact me if you have any questions or concerns.

Thank you very much,

Yours sincerely,

Greg Van Tighem
Director

Finance and Administration-Report to Council – April 1, 2017 to May 31, 2017



Activities Accomplished

- Presentation from Hawkings Epp Dumont LLP on 2016 Financial Statements, May 2nd.
- Appeal deadline for Assessments was May 9th.
- Presentation from Accurate Assessment May 23rd.
- 2017 Tax Rate Bylaw 1st and 2nd reading was presented May 16th. 3rd and final reading on May 30th.
- Director of Finance attended
 - Society of Local Government Managers (CLGM) conference in Kananaskis, May 16-18th.
 - Government Finance Officers Association (GFOA) conference in Grande Prairie, June 4-8th.
- Assessment Open house April 21st from 4-6pm at the Activity Centre Gallery Room.
- Updating of budget to adjust to council requests, 2016 year end actuals and parking lot items.
- Tax notices to be sent out by June 15th and due July 15th.

Budget Process

- Request for decision for Budget May 2nd. Approved at \$21,070,211.

Upcoming News

- Payroll system software upgrade still in progress.
- Presentation from EAI about gas and electricity, date to be announced.

Attachments:

2017 Reports dated May 31, 2017

- Operating Budget Revenue (All Departments)
- Operating Budget Expense (All Departments)
- Balance Sheet
- 2015-2017 MSI and FGT Allocations and Comparison Spreadsheet

Report Submitted by:

Natasha Malenchak, Director of Finance & Administration



MUNICIPALITY OF JASPER
2017 Operating Budget
Summary of All Units
For the Five Months Ending May-31-17 (42%)

	YTD 2017	Budget	Variance	Var %
Revenue:				
Finance & Administration - Revenue	299,626	12,417,195	12,117,569	2. %
Emergency Services - Revenue	173,170	543,877	370,706	32. %
Operations - Revenue	1,190,932	4,612,769	3,421,838	26. %
CFS - Revenue	1,434,509	2,331,250	896,741	62. %
Culture and Recreation - Revenue	443,940	1,166,120	722,181	38. %
Total Revenues	3,542,177	21,071,211	17,529,035	32. %



MUNICIPALITY OF JASPER
2017 Operating Budget
Summary of All Units

For the Five Months Ending May-31-17 (42%)

	<u>YTD 2017</u>	<u>Budget</u>	<u>Variance</u>	<u>Var %</u>
Expenditure				
Finance & Administration - Expenditure	1,569,376	6,922,003	5,352,627	23.%
Emergency Services - Expenditure	416,130	1,330,913	914,783	31.%
Operations - Expenditure	1,852,433	6,626,376	4,773,944	28.%
CFS - Expenditure	950,432	2,745,347	1,794,915	35.%
Culture and Recreation - Expenditure	817,736	3,446,572	2,628,836	24.%
Total Expenditures	5,606,107	21,071,211	15,465,105	28.%



MUNICIPALITY OF JASPER Balance Sheet

For the Five Months Ending May-31-17

	YTD 2017	Closing Balance
Assets		
Cash on Hands and Deposits	(\$1,655,053.44)	(\$1,655,053.44)
Taxes and Grants in lieu of Taxes Receivable	-891,799.83	-891,799.83
Due from other Governments	-147,004.48	-147,004.48
Trade and other Receivables	-532,055.14	-532,055.14
Business Licences Due	13,062.50	13,062.50
Prepaid Expenses	11,306.36	11,306.36
Investment in Trailer Park Utilites; Lane paving Inventory	-173.05	-173.05
Net Tangible Capital Assets		
Total Assets	-3,201,717.08	-3,201,717.08
Liabilities		
Accounts payable and accrued liabilities	-594,080.68	-594,080.68
Deposit Liabilities	-6,979.73	-6,979.73
Deffered Revenue	-67,540.79	-67,540.79
Tax Overlevy	13,183.54	13,183.54
Long Term Debt		
Total Liabilities	-655,417.66	-655,417.66
Municipal Equity		
Equity in Physical Assets		
Restricted Funds		
Accumulated Surplus		
Current Surplus	-2,546,299.42	-2,546,299.42
Total Liabilities and Municipal Equity	-3,201,717.08	-3,201,717.08

2015 Municipal Sustainability Initiative Allocations

The allocations below indicate the Budget 2015-16 allocations. To determine allocations from a calendar year 2015 perspective, add the MSI Capital March 2015 value with the MSI Capital Component below. The March 2015 value can be found in the MSI Capital (March 2015) column at the following link: (www.municipalaffairs.alberta.ca/documents/LGS/March_2015_Allocations.pdf).

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
Total	\$497,100,000	\$349,789,031	\$846,889,031	\$30,000,000	\$876,889,031

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
FORT MACLEOD	\$371,641	\$187,020	\$558,661	\$102,636	\$661,297
FOX CREEK	\$306,770	\$126,720	\$433,490	\$31,644	\$465,134
GIBBONS	\$363,650	\$181,800	\$545,450	\$35,531	\$580,981
GRANDE CACHE	\$490,966	\$259,140	\$750,106	\$44,230	\$794,336
GRANUM	\$136,393	\$26,820	\$163,213	\$58,183	\$221,396
GRIMSHAW	\$313,431				

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
WAINWRIGHT	\$668,969	\$377,340	\$1,046,309	\$56,393	\$1,102,702
WEMBLEY	\$213,992	\$84,600	\$298,592	\$55,414	\$354,006
WESTLOCK	\$527,161	\$289,380	\$816,541	\$149,692	\$966,233
WHITECOURT	\$1,148,852	\$634,440	\$1,783,292	\$89,182	\$1,872,474
Villages					
ACME	\$154,100				

Municipality	Capital Funding			Operating Funding	Total Funding
	MSI Capital Component	BMTG Component	Sub-Total		
STARLAND COUNTY	\$632,824	\$420,832	\$1,053,656	\$121,179	\$1,174,835
STETTLER NO. 6, COUNTY OF	\$1,141,773	\$625,925	\$1,767,698	\$218,799	\$1,986,497
STURGEON COUNTY	\$2,659,409	\$656,854	\$3,316,263	\$192,396	\$3,508,659
TABER, M.D. OF	\$1,311,384	\$647,791	\$1,959,175	\$137,632	\$2,096,807
THORHILD COUNTY	\$643,053	\$494,189	\$1,137,242	\$129,516	\$1,266,758
TWO					

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
Total	\$208,024,584
Cities	
AIRDRIE	\$2,877,547
BROOKS	\$716,936
CALGARY	\$62,655,578
CAMROSE	\$945,605
CHESTERMERE	\$901,832
COLD LAKE	\$824,927
EDMONTON	\$46,023,458
FORT SASKATCHEWAN	\$1,195,662
GRANDE PRAIRIE	\$2,884,939
LACOMBE	\$667,239
LEDUC	\$1,498,405
LETHBRIDGE	\$4,875,543
LLOYDMINSTER	\$1,049,035
MEDICINE HAT	\$3,207,235

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
CROSSFIELD	\$152,970
DAYSLAND	\$50,000
DEVON	\$348,613
DIDSBURY	\$259,860
DRAYTON VALLEY	\$369,529
DRUMHELLER	\$420,904
ECKVILLE	\$58,976
EDSON	\$453,249
ELK POINT	\$82,356
FAIRVIEW	\$165,761
FALHER	\$56,355
FORT MACLEOD	\$163,402
FOX CREEK	\$110,717
GIBBONS	\$158,841
GRANDE CACHE	\$226,415
GRANUM	\$50,000
GRIMSHAW	\$131,844
HANNA	\$140,127
HARDISTY	\$50,000
HIGH LEVEL	\$190,872

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
RAYMOND	\$213,938
REDCLIFF	\$292,939
REDWATER	\$110,927
RIMBEY	\$124,662
ROCKY MOUNTAIN HOUSE	\$382,687
SEDGEWICK	\$50,000
SEXSMITH	\$126,759
SLAVE LAKE	\$355,532
SMOKY LAKE	\$53,576
SPIRIT RIVER	\$53,734
ST. PAUL	\$314,747
STAVELY	\$50,000
STETTLER	\$301,327
STONY PLAIN	\$789,018
STRATHMORE	\$647,528
SUNDRE	\$141,280
SWAN HILLS	\$76,800
SYLVAN LAKE	\$682,285
TABER	\$424,835
TH	

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
BITTERN LAKE	\$50,000
BOTHA	\$50,000
BOYLE	\$50,000
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$50,000
DELIA	\$50,000
DEWBERRY	\$50,000

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$52,423
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RILEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$60

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
ISLAND LAKE SOUTH	\$8,774
ITASKA BEACH	\$6,048
JARVIS BAY	\$15,642
KAPASIWIN	\$5,734
LAKEVIEW	\$6,363
LARKSPUR	\$6,992
MA-ME-O BEACH	\$10,924
MEWATHA BEACH	\$9,141
NAKAMUN PARK	\$6,887
NORGLENWOLD	\$17,162
NORRIS BEACH	\$7,411
PARKLAND BEACH	\$11,500
PELICAN NARROWS	\$13,493
POINT ALISON	\$5,524
POPLAR BAY	\$9,194
ROCHON SANDS	\$8,407
ROSS HAVEN	\$12,182
SANDY BEACH	\$16,690
SEBA BEACH	\$12,496

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
CLEARWATER COUNTY	\$643,649
CYPRESS COUNTY	\$378,179
FAIRVIEW NO. 136, M.D. OF	\$87,704
FLAGSTAFF COUNTY	\$170,060
FOOTHILLS NO. 31, M.D. OF	\$1,114,407
FORTY MILE NO. 8, COUNTY OF	\$174,883
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,066,649
GREENVIEW NO. 16, M.D. OF	\$277,789
KNEEHILL COUNTY	\$257,973
LAC LA BICHE COUNTY	\$640,608
LACOMBE COUNTY	\$540,585
LAC STE. ANNE COUNTY	\$537,859
LAMONT COUNTY	\$202,982
LEDUC COUNTY	\$730,630
LESSER SLAVE RIVER NO. 124, M.D. OF	\$153,5

2015 Gas Tax Fund Allocations

Municipality	Total GTF Funding
WHEATLAND COUNTY	\$434,324
WILLOW CREEK NO. 26, M.D. OF	\$267,724
WOODLANDS COUNTY	\$241,775
YELLOWHEAD COUNTY	\$548,816
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$61,597
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
I.D. NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$235,851
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$373,787
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2016 Gas Tax Fund Allocations

Municipality	Total GTF Funding
Total	\$218,425,814
Cities	
AIRDRIE	\$3,164,154
BROOKS	\$764,756
CALGARY	\$66,362,330
CAMROSE	\$972,483
CHESTERMERE	\$997,175
COLD LAKE	\$848,375
EDMONTON	\$47,331,631
FORT SASKATCHEWAN	\$1,296,069
GRANDE PRAIRIE	\$3,696,060
LACOMBE	\$686,205
LEDUC	\$1,579,867
LETHBRIDGE	\$5,111,169
LLOYDMINSTER	\$1,064,243
MEDICINE HAT	\$3,397,490
RED DEER	\$5

Municipality	Total GTF Funding
COALHURST	\$135,969
COCHRANE	\$1,244,528
CORONATION	\$51,056
CROSSFIELD	\$157,318
DAYSLAND	\$50,000
DEVON	\$358,521
DIDSBURY	\$267,247
DRAYTON VALLEY	\$380,033
DRUMHELLER	\$432,868
ECKVILLE	\$60,652
EDSON	\$466,132
ELK POINT	\$88,741
FAIRVIEW	\$170,473
FALHER	\$57,956
FORT MACLEOD	\$168,047
FOX CREEK	\$113,864
GIBBONS	\$163,356
GRANDE CACHE	\$232,850
GRANUM	\$50,000
GRIMSHAW	\$135,591
HANNA	\$144,109
HARDISTY	\$5

Municipality	Total GTF Funding
PONOKA	\$365,153
PROVOST	\$110,036
RAINBOW LAKE	\$50,570
RAYMOND	\$223,146
REDCLIFF	\$301,266
REDWATER	\$114,080
RIMBEY	\$128,205
ROCKY MOUNTAIN HOUSE	\$389,252
SEDGEWICK	\$50,000
SEXSMITH	\$130,362
SLAVE LAKE	\$365,638
SMOKY LAKE	\$55,099
SPIRIT RIVER	\$55,261
ST. PAUL	\$323,694
STAVELY	\$50,000
STETTLER	\$309,892
STONY PLAIN	\$869,455
STRATHMORE	\$718,499
SUNDRE	\$145,296
SWAN HILLS	\$78,983
SYLVAN LAKE	\$771,495

Municipality	Total GTF Funding
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
BOTHA	\$50,000
BOYLE	\$51,110
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$50,000
DELIA	

Municipality	Total GTF Funding
IRMA	\$50,000
KITSCOTY	\$52,134
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$53,913
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$6

Municipality	Total GTF Funding
ISLAND LAKE	\$18,101
ISLAND LAKE SOUTH	\$8,882
ITASKA BEACH	\$6,078
JARVIS BAY	\$15,944
KAPASIWIN	\$5,755
LAKEVIEW	\$6,402
LARKSPUR	\$7,049
MA-ME-O BEACH	\$11,092
MEWATHA BEACH	\$9,259
NAKAMUN PARK	\$6,941
NORGLENWOLD	\$17,508
NORRIS BEACH	\$7,480
PARKLAND BEACH	\$11,685
PELICAN NARROWS	\$13,734
POINT ALISON	\$5,539
POPLAR BAY	\$9,313
ROCHON SANDS	\$8,504
ROSS HAVEN	\$12,386
SANDY BEACH	\$17,023
SEBA BEACH	\$12,710
SILVER BEACH	\$7,803

Municipality	Total GTF Funding
CLEAR HILLS COUNTY	\$152,520
CLEARWATER COUNTY	\$661,944
CYPRESS COUNTY	\$388,928
FAIRVIEW NO. 136, M.D. OF	\$90,196
FLAGSTAFF COUNTY	\$274,894
FOOTHILLS NO. 31, M.D. OF	\$1,146,083
FORTY MILE NO. 8, COUNTY OF	\$179,854
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,096,968
GREENVIEW NO. 16, M.D. OF	\$285,685
KNEEHILL COUNTY	\$265,306
LAC LA BICHE COUNTY	\$658,817
LACOMBE COUNTY	\$555,951
LAC STE. ANNE COUNTY	\$553,147
LAMONT COUNTY	\$208,751
LEDUC COUNTY	\$729,120
LESSER SLAVE RIVER NO. 124, M.D. OF	\$165,729
LETHBRIDGE COUNTY	\$542,419
MINBURN NO. 27, COUNTY OF</	

Municipality	Total GTF Funding
WETASKIWIN NO. 10, COUNTY OF	\$585,819
WHEATLAND COUNTY	\$446,669
WILLOW CREEK NO. 26, M.D. OF	\$275,334
WOODLANDS COUNTY	\$248,647
YELLOWHEAD COUNTY	\$564,415
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$63,348
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
IMPROVEMENT DISTRICT NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$242,555
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$380,147</

2017 Gas Tax Fund Allocations

Municipality	Total GTF Funding
Total	\$221,087,165
Cities	
AIRDRIE	\$3,344,974
BROOKS	\$767,253
CALGARY	\$66,809,201
CAMROSE	\$975,982
CHESTERMERE	\$1,066,365
COLD LAKE	\$851,145
EDMONTON	\$48,650,215
FORT SASKATCHEWAN	\$1,328,913
GRANDE PRAIRIE	\$3,708,128
LACOMBE	\$688,445
LEDUC	\$1,649,607
LETHBRIDGE	\$5,237,333
LLOYDMINSTER	\$1,067,717
MEDICINE HAT	\$3,408,582
RED DEER	\$5,399,816

Municipality	Total GTF Funding
COALHURST	\$136,413
COCHRANE	\$1,358,825
CORONATION	\$51,222
CROSSFIELD	\$157,832
DAYSLAND	\$50,000
DEVON	\$359,692
DIDSBURY	\$268,119
DRAYTON VALLEY	\$381,274
DRUMHELLER	\$434,281
ECKVILLE	\$60,850
EDSON	\$467,654
ELK POINT	\$89,031
FAIRVIEW	\$171,030
FALHER	\$58,146
FORT MACLEOD	\$168,596
FOX CREEK	\$114,236
GIBBONS	\$163,890
GRANDE CACHE	\$233,611
GRANUM	\$50,000
GRIMSHAW	\$136,034
HANNA	\$144,580
HARDISTY	\$5

Municipality	Total GTF Funding
PROVOST	\$110,396
RAINBOW LAKE	\$50,736
RAYMOND	\$227,282
REDCLIFF	\$302,249
REDWATER	\$114,452
RIMBEY	\$128,624
ROCKY MOUNTAIN HOUSE	\$390,523
SEDEWICK	\$50,000
SEXSMITH	\$130,787
SLAVE LAKE	\$366,832
SMOKY LAKE	\$55,279
SPIRIT RIVER	\$55,441
ST. PAUL	\$324,751
STAVELY	\$50,000
STETTLER	\$310,904
STONY PLAIN	\$872,294
STRATHMORE	\$720,844
SUNDRE	\$145,770
SWAN HILLS	\$79,240
SYLVAN LAKE	\$774,014
TABER	\$453

Municipality	Total GTF Funding
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
BOTHA	\$50,000
BOYLE	\$51,276
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$50,000
DEL	

Municipality	Total GTF Funding
KITSCOTY	\$52,791
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$54,089
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$65,718
VETERAN	\$5

Municipality	Total GTF Funding
ITASKA BEACH	\$6,082
JARVIS BAY	\$15,980
KAPASIWIN	\$5,757
LAKEVIEW	\$6,406
LARKSPUR	\$7,055
MA-ME-O BEACH	\$11,112
MEWATHA BEACH	\$9,273
NAKAMUN PARK	\$6,947
NORGLENWOLD	\$17,549
NORRIS BEACH	\$7,488
PARKLAND BEACH	\$11,707
PELICAN NARROWS	\$13,762
POINT ALISON	\$5,541
POPLAR BAY	\$9,327
ROCHON SANDS	\$8,516
ROSS HAVEN	\$12,410
SANDY BEACH	\$17,062
SEBA BEACH	\$12,735
SILVER BEACH	\$7,813
SILVER SANDS	\$13,330
SOUTH BAPTISTE	\$7,813
SOUTH VIEW	\$9,111

Municipality	Total GTF Funding
CYPRESS COUNTY	\$390,198
FAIRVIEW NO. 136, M.D. OF	\$90,491
FLAGSTAFF COUNTY	\$275,465
FOOTHILLS NO. 31, M.D. OF	\$1,149,825
FORTY MILE NO. 8, COUNTY OF	\$180,441
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,100,549
GREENVIEW NO. 16, M.D. OF	\$286,618
KNEEHILL COUNTY	\$266,172
LAC LA BICHE COUNTY	\$515,523
LACOMBE COUNTY	\$557,766
LAC STE. ANNE COUNTY	\$554,953
LAMONT COUNTY	\$209,433
LEDUC COUNTY	\$731,500
LESSER SLAVE RIVER NO. 124, M.D. OF	\$166,270
LETHBRIDGE COUNTY	\$544,190
MINBURN NO. 27, COUNTY OF	\$227,304
MOUNTAIN VIEW COUNTY	\$668,486
NEWELL, COUNTY OF	

Municipality	Total GTF Funding
WOODLANDS COUNTY	\$249,459
YELLOWHEAD COUNTY	\$566,258
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$63,555
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
IMPROVEMENT DISTRICT NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$243,347
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$380,898
JASPER, MUNICIPALITY OF	\$247,944
MACKENZIE COUNTY	\$635,546
STRATHCONA COUNTY	\$5,170,749
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,7

Municipal Sustainability Contribution Comparison

	2015	2016	2016 Inc/Dec	2017	2017 Dec
JASPER, MUNICIPALITY OF (4,051)					
MSI Capital	\$736,365	\$1,180,495	\$444,130	\$1,155,443	-\$25,052
BMTG Component	\$275,040	\$275,040	\$0	\$275,040	\$0
Sub-Total	\$1,011,405	\$1,455,535	\$444,130	\$1,430,483	-\$25,052
MSI Operating	\$60,998	\$58,914	-\$2,084	\$58,168	-\$746
Total Funding	\$1,072,403	\$1,514,449	\$442,046	\$1,488,651	-\$25,798
CROWSNEST PASS, MUNICIPALITY OF (5,589)					
MSI Capital	\$1,197,745	\$1,607			

Yearly Municipal Sustainability Contribution Comparison

	2015	2016	2016 Inc/Dec	2017	2017 Dec
MSI Capital Component	\$497,100,000	\$846,000,000	\$348,900,000	\$846,000,000	\$0
BMTG Component	\$349,789,031	\$340,707,837	-\$9,081,194	\$331,284,558	-\$9,423,279
Sub-Total	\$846,889,031	\$1,186,707,837	\$339,818,806	\$1,177,284,558	-\$9,423,279
Operating Funding	\$30,000,000	\$30,000,000	\$0	\$30,000,000	\$0
Total Funding	\$876,889,031	\$1,216,707,837	\$339,818,806	\$1,207,284,558	-\$9,423,279

Federal Gas Tax 2015-2017

	2015	2016	2016 increase	2017	2017 Decrease
CROWSNEST PASS, MUNICIPALITY OF (5,589)	\$373,787	\$380,147	\$6,360	\$380,898	-\$751
JASPER, MUNICIPALITY OF (4,051)	\$240,307	\$247,137	\$6,830	\$247,944	-\$807
MACKENZIE COUNTY (11,927)	\$572,825	\$633,478	\$60,653	\$635,546	-\$2,068
STRATHCONA COUNTY (95,597)	\$4,848,597	\$5,153,922	\$305,325	\$5,170,749	-\$16,827
WOOD BUFFALO, REGIONAL MUNICIPALITY OF (71,589)	\$6,102,397	\$6,740,851	\$638,454	\$6,762,860	-\$22,009

Gifts in Kind for the month:

Aquatic Centre= \$448.35

Year to date =\$23856.41

Activity Centre = \$5022.17

Year to date = \$43363.25

**Submitted by Yvonne McNabb,
Culture and Recreation Director, June 9/17**

Jasper
Aquatic
Centre

	KWh USED		TOTAL CHARGES
1992	744320.00	\$	36,249.00
1993	699360.00	\$	36,095.00
1994	639200.00	\$	36,611.00
1995	620160.00	\$	39,317.00
1996	601120.00	\$	34,718.00
1997	615200.00	\$	37,178.00
1998	664640.00	\$	36,731.00
1999	663520.00	\$	37,473.00
2000	658720.00	\$	38,152.00
2001	679840.00	\$	51,614.00
2002	703840.00	\$	74,915.00
2003	709440.00	\$	

Municipality of Jasper

Motions List

Regular meeting, Tuesday, June 13, 2017



1. Additions to Agenda

BE IT RESOLVED THAT Council agree to add/delete the following items to today's regular meeting agenda.

2. Approval of Agenda

BE IT RESOLVED THAT Council approve the agenda for the regular meeting of Tuesday, June 13, 2017 as presented.

3. Approval of Minutes

BE IT RESOLVED THAT Council approve the minutes for the May 30, 2017 regular Council meeting as presented.

4. Adj