## REGULAR COUNCIL MEETING AGENDA

Date: June 13, 2017 | Time: 1:30 p.m.

Place: Jasper Library and Cultural Centre, Council Chambers



#### 1 CALL TO ORDER

#### 2 APPROVAL OF AGENDA

2.1 Regular Meeting Agenda, June 13, 2017

attachment

#### 3 APPROVAL OF MINUTES

3.1 Regular Meeting Minutes, May 30, 2017

attachment

#### 4 PRESENTATIONS

#### 5 BUSINESS ARISING FROM PREVIOUS MINUTES

#### **6 DEPARTMENT REPORTS**

6.1 Operations	attachment
6.2 Protective Services	attachment
6.3 Finance and Administration	attachment
6.4 Culture and Recreation	attachment

#### 7 BYLAWS

7.1 Bylaw Summary

attachment

#### 8 REQUESTS FOR DECISION

#### 9 CORRESPONDENCE FOR INFORMATION, CONSIDERATION OR ACTION

#### 10 OTHER NEW BUSINESS

#### 11 COUNCILLOR REPORTS

#### **12 INFORMATION ITEMS** - Upcoming Events:

- June 15: Community Futures West Yellowhead Annual General Meeting, 10:30 a.m., CFWY office, Hinton
- June 15: Tour of Hope, Kids with Cancer Society, Member of Council to greet bikers, time and place TBA
- June 16: Plaid for Dad, pub night fundraiser for prostate cancer, Ded Dog
- June 21: National Aboriginal Day, Mayor to speak, Information Centre Lawn, 1 p.m.
- June 23: Unveiling of bronze Indigenous statute, Member of Council to speak, Museum, 11:30 a.m.
- June 23-24: Alberta/Japan Twinning conference, Stony Plain
- June 24: CASA Jasper Challenge cycling event, Mayor to participate, Vicious Cycle, 6:45 a.m.
- June 27: West Yellowhead Highway Association strategic planning session, Edmonton
- July 1: Canada Day festivities, Centennial Park, 8:30 a.m.

#### 13 IN CAMERA

13.1 Deliberative Matter (FOIP)

#### 14 ADJOURNMENT

#### Municipality of Jasper

#### **Regular Council Meeting Minutes**

Tuesday, May 30, 2017 | 1:30 p.m. Council Chambers, Jasper Library & Cultural Centre

Present Deputy Mayor Rico Damota and Councillors Brian Nesbitt, Dwain Wacko, Gilbert

Wall and Helen Kelleher-Empey

Absent Mayor Richard Ireland

Also Present Greg Van Tighem, Acting Chief Administrative Officer

Christine Nadon, Legislative Services Manager Kayla Byrne, Legislative Services Coordinator

Natasha Malenchak, Director of Finance and Administration

Craig Gilbert, The Fitzhugh

Call to Order Deputy Mayor Damota called the meeting to order at 1:31 p.m.

Add. to Agenda None

Approval of MOTION by Councillor Wacko – BE IT RESOLVED THAT Council approve the Agenda agenda for the regular meeting of Tuesday, May 30, 2017 as presented.

#091/17 FOR AGAINST

5 Councillors 0 Councillors CARRIED

Approval of MOTION by Councillor Wall – BE IT RESOLVED THAT Council approve the minutes

Minutes of the May 16, 2017 regular Council meeting as presented.

#092/17 FOR AGAINST

5 Councillors 0 Councillors CARRIED

Presentations None

Business arising None

Dept. reports None

#100/17

Bylaw Summary Council received a summary of bylaws currently in force in the Municipality, and

those in their various stages of readings.

Bylaw #202 – Tax MOTION by Councillor Nesbitt – BE IT RESOLVED THAT Council read, for the third Rate Bylaw 2017 and final time, Bylaw #202, being a bylaw of the Municipality of Jasper to

3<sup>rd</sup> reading authorize the rates of taxation to be levied against assessable property within the

Municipality of Jasper for the 2017 taxation year.

FOR AGAINST

5 Councillors 0 Councillors CARRIED

RFD - Miette MOTION by Councillor Wacko – BE IT RESOLVED THAT Council approve the Turret 4-way designation of the Miette-Turret intersection as a 4-way stop, in accordance with Intersection the recommendations of the Traffic Advisory Committee (TAC) and consulting #101/17 engineers. FOR **AGAINST** 5 Councillors 0 Councillors **CARRIED** RFD -MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council appoint Appointment to Greg Van Tighem to the Culture and Recreation Board for a term commencing Culture and Rec immediately until December 31, 2019. **Board FOR AGAINST** #102/17 5 Councillors 0 Councillors **CARRIED** RFD - Waiver of MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council agree to Notice: Assess. waive the two-week public notice to appoint an Assessment Review Board Clerk for the Municipality of Jasper. **Review Board** Clerk FOR **AGAINST** #103/17 5 Councillors 0 Councillors **CARRIED** MOTION by Councillor Kelleher-Empey – BE IT RESOLVED THAT Council appoint RFD - Assess. **Review Board** Christine Nadon as the Assessment Review Board Clerk for the Municipality of Clerk Jasper. #104/17 **FOR AGAINST** 5 Councillors 0 Councillors **CARRIED** Corr: Council received a letter from Shaye Anderson, Minister of Municipal Affairs, MSI & GTF regarding the Municipality of Jasper's 2017 Municipal Sustainability Initiative and federal Gas Tax Fund allocations, which have both declined slightly from 2016. Other new bus. Councillor Kelleher-Empey inquired about the completion date of the Exchange Lands. Ms. Nadon informed Council minor landscaping such as lawn mowing was still required. Councillor Councillors Nesbitt and Kelleher-Empey attended Jasper Community Team's Reports Annual General Meeting on May 29. **Upcoming Events** Council received a list of upcoming events. Adjournment MOTION by Deputy Mayor Damota – BE IT RESOLVED THAT, there being no #105/17 further business, the regular meeting of May 30, 2017 be adjourned at 1:58 p.m. **FOR AGAINST** 5 Councillors 0 Councillors **CARRIED** Mayor

Chief Administrative Officer



# OPERATIONS Department Report

June 13, 2017 R. Bruce Thompson, Director - Operations

**Street sweeping** operations continues through early June and every Wednesday following Tidy Up Tuesdays...

**Pothole filling and spray patching** will continue as required through the spring and summer...

Alley grading continues with dust abatement to follow...

**Paving work** for the sewer dig at Bonhomme & Maligne by the end of June in conjunction with the Turret/Miette project, other repair areas may be done during this period or wait until Fall...

**Line painting** continues... complete prior to the end of June, weather permitting...

**Boulevard, turf and flower beds,** cleanup and treatment ongoing...

**Encroachments** (Trailer court) – ongoing...

**Asset Management Needs Assessment** – Assessments of facilities and fleet features is ongoing...

**Bio-solids** – Working with stakeholders to improve site conditions and find a destination for material...

**Centennial Park reconstruction** – RFP on APC Tuesday, June 13... construction starts early July, 2017...

**Sports field use policy and best management practices** – Final draft being reviewed... presentation to Council

**Exchange Lands** – Deficiency inspection, spring grass seeding and water system pressure testing scheduled for June... CCC is the next step in the process...

**Wayfinding** – RFP & project supervision in conjunction with EDG; intend to receive fabrication and installation pricing by end of June...

Miette/Turret intersection – Work has commenced to be completed by end of June...

**Transportation Master Plan (TMP)** – Contract work awarded to McElhanney of Calgary. Work has commenced with installation of parking lot and intersection cameras. Steering Committee Chartering Session scheduled for a coming COTW (July 11, 2017) Volunteers from Council to be part of the Steering Committee...

## **Protective Services Report to Council**

April 1, 2017 - May 31, 2017

### **Emergency Responses:**

There have been a total of 24 emergency responses since my last report: 14 command calls and 10 full fire department responses.

#### **Full Department response:**

### Town/MOJ:

- Public Hazard 912 Connaught, fuel spill.
- Public Service Assist Medics
- Public Hazard 400 block of Geikie/Patricia, downed powerline.
- Alarm No Fire 401 Bonhomme Street, unknown odours investigated.
- Vehicle Incident Highway 16/93a intersection, two vehicle collision.

#### Park:

- Fire Highway 16, 8 kms east, vehicle fire
- Vehicle Incidents
  - Highway 16, near Jasper Lake, single vehicle rollover.
  - o Pyramid Lake Road, motorcycle accident.
  - Highway 16 east near Snaring Bridge, six vehicle collision.

#### BC:

- Vehicle Incidents
  - o Highway 16 west, Moose Lake area, two vehicle collision.

### **Command Responses:**

## Town/MOJ:

- Public Hazard, power line down around 411 Geikie Street
- Public Service, 640 Connaught Drive, people trapped in elevator
- Gas Leak, 602 Geikie Street, McCready Centre stove turned on but not lit.
- Gas Leak carbon monoxide, 810 Patricia Street, faulty detector
- Alarm no fire responses:
  - 400 Patricia Street, Downtown Hostel, dust set of detector
  - o 200 Connaught Drive, Crimson Hotel, unknown reason
  - o 87 Geikie Street, MPL Place, birthday candles
  - 518 Geikie Street, Emergency Services Building, apartment appliance malfunction

- o 200 Connaught, Crimson Hotel, kitchen burned food
- o 300 Willow Avenue, Willow Apartments, dryer vent activated heat detector
- o 78 Geikie Street, Cavell Court, tenant burned food
- o 300 Elm Street, Elementary School, visitor set off intruder alert

#### Park:

- Alarm no fire responses:
  - o Palisades, cancelled en route
  - Maligne Tea House, power outage shorted detector

#### BC:

None

### **Fire Prevention Inspections:**

There have been 6 fire prevention inspections, and 11 follow up inspections, and 4
 Occupant load calculations.

### Meetings, trainings, events etc.:

- Hosted annual Emergency Services Inter-Agency meeting
- Highway 16 corridor meeting, Tete Juan BC
- Victims Services Unit meeting
- 2 JVFB Executive meetings
- Library staff Fire Prevention training (Amy)
- 1 Health and Safety Committee meeting, Audit re-cap
- Hosted the first Jasper Mental Health Summit
- Hosted 2 Kindergarten classes, Fire Hall Tour
- 1 Traffic Advisory Committee meeting
- Hosted Suicide Intervention, Prevention course
- 2 Firesmart Stakeholders meetings
- On-going in-house NFPA 10-01 firefighter training program

#### Finance:

All expenses are at or below forecast, Revenues are higher than forecasted due to slightly higher MVC revenues.

Please contact me if you have any questions or concerns. Thank you very much,

Yours sincerely,

Greg Van Tighem Director

#### Finance and Administration-Report to Council – April 1, 2017 to May 31, 2017



#### **Activities Accomplished**

- Presentation from Hawkings Epp Dumont LLP on 2016 Financial Statements, May 2<sup>nd</sup>.
- Appeal deadline for Assessments was May 9<sup>th</sup>.
- Presentation from Accurate Assessment May 23<sup>rd</sup>.
- 2017 Tax Rate Bylaw 1<sup>st</sup> and 2<sup>nd</sup> reading was presented May 16<sup>th</sup>. 3<sup>rd</sup> and final reading on May 30<sup>th</sup>.
- Director of Finance attended
  - Society of Local Government Managers (CLGM) conference in Kananaskis, May 16-18<sup>th</sup>.
  - Government Finance Officers Association (GFOA) conference in Grande Prairie, June 4-8<sup>th</sup>.
- Assessment Open house April 21<sup>st</sup> from 4-6pm at the Activity Centre Gallery Room.
- Updating of budget to adjust to council requests, 2016 year end actuals and parking lot items.
- Tax notices to be sent out by June 15<sup>th</sup> and due July 15<sup>th</sup>.

#### **Budget Process**

Request for decision for Budget May 2<sup>nd</sup>. Approved at \$21,070,211.

#### **Upcoming News**

- Payroll system software upgrade still in progress.
- Presentation from EAI about gas and electricity, date to be announced.

#### Attachments:

2017 Reports dated May 31, 2017

- Operating Budget Revenue (All Departments)
- Operating Budget Expense (All Departments)
- Balance Sheet
- 2015-2017 MSI and FGT Allocations and Comparison Spreadsheet

Report Submitted by:

Natasha Malenchak, Director of Finance & Administration



## **2017 Operating Budget**

## Summary of All Units

For the Five Months Ending May-31-17 (42%)

		YTD 2017	Budget	Variance	Var %
Revenue:					
	Finance & Administration - Revenue	299,626	12,417,195	12,117,569	2.%
	Emergency Services - Revenue	173,170	543,877	370,706	32.%
	Operations - Revenue	1,190,932	4,612,769	3,421,838	26.%
	CFS - Revenue	1,434,509	2,331,250	896,741	62.%
	Culture and Recreation - Revenue	443,940	1,166,120	722,181	38.%
	Total Revenues	3,542,177	21,071,211	17,529,035	32.%



## **2017 Operating Budget**

## Summary of All Units

For the Five Months Ending May-31-17 (42%)

Expenditure

	YTD 2017	Budget	Variance	Var %
Finance & Administration - Expenditure	1,569,376	6,922,003	5,352,627	23.%
Emergency Services - Expenditure	416,130	1,330,913	914,783	31.%
Operations - Expenditure	1,852,433	6,626,376	4,773,944	28.%
CFS - Expenditure	950,432	2,745,347	1,794,915	35.%
Culture and Recreation - Expenditure	817,736	3,446,572	2,628,836	24.%
Total Expenditures	5,606,107	21,071,211	15,465,105	28.%



### **Balance Sheet**

### For the Five Months Ending May-31-17

	YTD 2017	Closing Balance
Assets		
Cash on Hands and Deposits Taxes and Grants in lieu of Taxes Receivable Due from other Governments Trade and other Receivables Business Licences Due Prepaid Expenses Investment in Trailer Park Utilites; Lane paving Inventory	(\$1,655,053.44) -891,799.83 -147,004.48 -532,055.14 13,062.50 11,306.36 -173.05	(\$1,655,053.44) -891,799.83 -147,004.48 -532,055.14 13,062.50 11,306.36 -173.05
Net Tangible Capital Assets		
Total Assets	-3,201,717.08	-3,201,717.08
Liabilities		
Accounts payable and accrued liabilities Deposit Liabilities Deffered Revenue Tax Overlevy Long Term Debt	-594,080.68 -6,979.73 -67,540.79 13,183.54	-594,080.68 -6,979.73 -67,540.79 13,183.54
Total Liabilities	-655,417.66	-655,417.66
Municipal Equity  Equity in Physical Assets		
Restricted Funds Accumulated Surplus Current Surplus	-2,546,299.42	-2,546,299.42
Total Liabilities and Municipal Equity	-3,201,717.08	-3,201,717.08



## **2015 Municipal Sustainability Initiative Allocations**

The allocations below indicate the Budget 2015-16 allocations. To determine allocations from a calendar year 2015 perspective, add the MSI Capital March 2015 value with the MSI Capital Component below. The March 2015 value can be found in the MSI Capital (March 2015) column at the following link: (<a href="https://www.municipalaffairs.alberta.ca/documents/LGS/March">www.municipalaffairs.alberta.ca/documents/LGS/March</a> 2015 Allocations.pdf).

Municipality  Total  Cities  AIRDRIE	MSI Capital Component \$497,100,000	BMTG Component \$349,789,031	Sub-Total	Operating Funding	Total Funding
Cities AIRDRIE					. otal i allallig
AIRDRIE		φ349,769,031	\$846,889,031	\$30,000,000	\$876,889,031
	\$5,148,404	\$3,358,205	\$8,506,609	\$362,466	\$8,869,075
BROOKS	\$1,257,083	\$894,904	\$2,151,987	\$96,578	\$2,248,565
CALGARY	\$143,900,808	\$128,698,570	\$272,599,378	\$0	\$272,599,378
CAMROSE	\$1,801,277	\$1,232,359	\$3,033,636	\$133,762	\$3,167,398
CHESTERMERE	\$1,795,154	\$1,032,180	\$2,827,334	\$133,343	\$2,960,677
COLD LAKE	\$1,617,059	\$1,031,140	\$2,648,199	\$121,174	\$2,769,373
EDMONTON	\$96,774,292	\$105,298,830	\$202,073,122	\$0	\$202,073,122
FORT SASKATCHEWAN	\$2,471,948	\$1,483,806	\$3,955,754	\$179,588	\$4,135,342
GRANDE PRAIRIE	\$5,485,474	\$3,351,208	\$8,836,682	\$385,497	\$9,222,179
LACOMBE	\$1,231,073			·	
		\$831,070	\$2,062,143	\$94,800	\$2,156,943
LEDUC	\$3,011,804	\$1,754,160	\$4,765,964	\$216,475	\$4,982,439
LETHBRIDGE	\$8,462,504	\$5,677,798	\$14,140,302	\$588,912	\$14,729,214
LLOYDMINSTER	\$2,012,270	\$1,266,482	\$3,278,752	\$148,178	\$3,426,930
MEDICINE HAT	\$5,710,437	\$3,716,053	\$9,426,490	\$400,868	\$9,827,358
RED DEER	\$9,663,009	\$6,185,834	\$15,848,843	\$670,941	\$16,519,784
SPRUCE GROVE	\$2,926,522	\$1,856,208	\$4,782,730	\$210,648	\$4,993,378
ST. ALBERT	\$6,440,552	\$3,912,448	\$10,353,000	\$450,756	\$10,803,756
WETASKIWIN	\$1,164,499	\$826,805	\$1,991,304	\$90,252	\$2,081,556
Towns					
ATHABASCA	\$376,389	\$179,400	\$555,789	\$36,401	\$592,190
BANFF	\$1,200,775	\$563,160	\$1,763,935	\$92,731	\$1,856,666
BARRHEAD	\$484,138	\$265,920	\$750,058	\$138,404	\$888,462
BASHAW	\$172,696	\$52,380	\$225,076	\$59,767	\$284,843
BASSANO	\$206,653	\$76,920	\$283,573	\$79,554	\$363,127
BEAUMONT	\$1,551,803	\$949,680	\$2,501,483	\$116,715	\$2,618,198
BEAVERLODGE	\$306,849	\$141,900	\$448,749	\$82,151	\$530,900
BENTLEY	\$193,008	\$67,320	\$260,328	\$71,789	\$332,117
BLACK DIAMOND	\$319,278	\$142,380	\$461,658	\$32,499	\$494,157
BLACKFALDS	\$787,961	\$471,480	\$1,259,441	\$64,524	\$1,323,965
BON ACCORD	\$223,361	\$89,280	\$312,641	\$57,719	\$370,360
BONNYVILLE	\$792,212	\$415,260	\$1,207,472	\$64,814	\$1,272,286
BOW ISLAND	\$258,585	\$121,500	\$380,085	\$114,834	\$494,919
BOWDEN	\$200,633	\$74,460	\$275,093	\$77,392	\$352,485
BRUDERHEIM	\$213,268	\$80,880	\$294,148	\$54,040	\$348,188
CALMAR	\$285,806	\$126,060	\$411,866	\$30,212	\$442,078
CANMORE	\$2,320,020	\$784,620	\$3,104,640	\$169,206	\$3,273,846
CARDSTON	\$389,016	\$214,800	\$603,816	\$190,157	\$793,973
CARSTAIRS	\$417,932	\$206,520	\$624,452	\$39,240	\$663,692
CASTOR	\$176,332	\$55,920	\$232,252	\$62,535	\$294,787
CLARESHOLM	\$429,486	\$225,480	\$654,966	\$120,276	\$775,242
COALDALE	\$723,169	\$451,560	\$1,174,729	\$220,804	\$1,395,533
COALHURST	\$285,291	\$138,060	\$423,351	\$128,446	\$551,797
COCHRANE	\$2,232,385	\$1,242,480	\$3,474,865	\$163,218	\$3,638,083
CORONATION	\$178,619	\$56,820	\$235,439	\$63,332	\$298,771
CROSSFIELD	\$402,344	\$175,080	\$577,424	\$38,175	\$615,599
DAYSLAND	\$165,593	\$48,420	\$214,013	\$56,463	\$270,476
DEVON	\$693,236	\$399,000	\$1,092,236	\$58,051	\$1,150,287
DIDSBURY	\$522,653	\$297,420	\$820,073	\$152,245	\$972,318
DRAYTON VALLEY	\$849,121	\$422,940	\$1,272,061	\$68,702	\$1,340,763
DRUMHELLER	\$833,861	\$481,740	\$1,272,001	\$67,660	\$1,383,261
ECKVILLE					
	\$196,201	\$67,500	\$263,701	\$48,112	\$311,813
EDSON FLIC POINT	\$900,486	\$518,760	\$1,419,246	\$72,212	\$1,491,458
ELK POINT	\$232,292	\$94,260	\$326,552	\$60,102	\$386,654
FALHER FALHER	\$368,780 \$186,858	\$189,720 \$64,500	\$558,500 \$251,358	\$103,402 \$115,272	\$661,902 \$366,630



		Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding	
FORT MACLEOD	\$371,641	\$187,020	\$558,661	\$102,636	\$661,297	
FOX CREEK	\$306,770	\$126,720	\$433,490	\$31,644	\$465,134	
GIBBONS	\$363,650	\$181,800	\$545,450	\$35,531	\$580,981	
GRANDE CACHE	\$490,966	\$259,140	\$750,106	\$44,230	\$794,336	
GRANUM	\$136,393	\$26,820	\$163,213	\$58,183	\$221,396	
GRIMSHAW HANNA	\$313,431 \$321,634	\$150,900 \$160,380	\$464,331 \$482,014	\$85,804	\$550,135 \$630,834	
HARDISTY	\$160,885	\$38,340	\$199,225	\$146,817 \$21,676	\$628,831 \$220,901	
HIGH LEVEL	\$438,158	\$218,460	\$656,618	\$40,622	\$697,240	
HIGH PRAIRIE	\$324,912	\$156,000	\$480,912	\$88,404	\$569,316	
HIGH RIVER	\$1,349,153	\$775,200	\$2,124,353	\$102,869	\$2,227,222	
HINTON	\$1,080,721	\$578,400	\$1,659,121	\$84,527	\$1,743,648	
INNISFAIL	\$828,457	\$475,320	\$1,303,777	\$67,290	\$1,371,067	
IRRICANA	\$198,694	\$69,720	\$268,414	\$49,073	\$317,487	
KILLAM	\$184,124	\$58,860	\$242,984	\$44,212	\$287,196	
LEGAL	\$247,703	\$105,180 \$73,500	\$352,883	\$65,041	\$417,924	
MAGRATH	\$203,755 \$285,248	\$73,500 \$142,560	\$277,255 \$427,808	\$50,764 \$131,647	\$328,019 \$559,455	
MANNING	\$199,256	\$69,840	\$269,096	\$49,154	\$318,250	
MAYERTHORPE	\$208,347	\$83,880	\$292,227	\$144,329	\$436,556	
MCLENNAN	\$161,380	\$48,540	\$209,920	\$90,811	\$300,731	
MILK RIVER	\$167,030	\$48,660	\$215,690	\$56,732	\$272,422	
MILLET	\$276,490	\$125,520	\$402,010	\$74,247	\$476,257	
MORINVILLE	\$926,904	\$564,120	\$1,491,024	\$74,017	\$1,565,041	
MUNDARE	\$176,836	\$51,300	\$228,136	\$22,766	\$250,902	
NANTON	\$295,014	\$127,920	\$422,934	\$30,841	\$453,775	
OKOTOKS OLDS	\$2,757,336	\$1,639,860	\$4,397,196	\$199,088	\$4,596,284	
ONOWAY	\$931,230 \$189,872	\$517,020 \$62,340	\$1,448,250 \$252,212	\$74,313 \$45,843	\$1,522,563 \$298,055	
OYEN	\$187,115	\$64,200	\$251,315	\$114,862	\$366,177	
PEACE RIVER	\$752,278	\$403,740	\$1,156,018	\$62,085	\$1,218,103	
PENHOLD	\$329,920	\$170,520	\$500,440	\$93,913	\$594,353	
PICTURE BUTTE	\$236,324	\$99,000	\$335,324	\$97,298	\$432,622	
PINCHER CREEK	\$423,959	\$217,140	\$641,099	\$116,931	\$758,030	
PONOKA	\$693,787	\$406,380	\$1,100,167	\$58,089	\$1,158,256	
PROVOST	\$278,839	\$122,460	\$401,299	\$73,319	\$474,618	
RAINBOW LAKE RAYMOND	\$178,581	\$52,200	\$230,781	\$41,463	\$272,244	
REDCLIFF	\$406,203 \$617,419	\$244,860 \$335,280	\$651,063 \$952,699	\$387,016 \$52,871	\$1,038,079 \$1,005,570	
REDWATER	\$310,507	\$126,960	\$437,467	\$31,900	\$469,367	
RIMBEY	\$321,519	\$142,680	\$464,199	\$32,652	\$496,851	
ROCKY MOUNTAIN HOUSE	\$759,791	\$438,000	\$1,197,791	\$62,599	\$1,260,390	
SEDGEWICK	\$173,064	\$51,420	\$224,484	\$59,109	\$283,593	
SEXSMITH	\$306,594	\$145,080	\$451,674	\$83,266	\$534,940	
SLAVE LAKE	\$737,137	\$406,920	\$1,144,057	\$61,051	\$1,205,108	
SMOKY LAKE	\$187,073	\$61,320	\$248,393	\$67,113	\$315,506	
SPIRIT RIVER ST. PAUL	\$183,022 \$624,394	\$61,500 \$360,240	\$244,522 \$984,634	\$66,964 \$181,555	\$311,486 \$1,166,189	
STAVELY	\$148,513	\$30,300	\$178,813	\$31,615	\$1,100,189	
STETTLER	\$643,096	\$344,880	\$987,976	\$54,625	\$1,042,601	
STONY PLAIN	\$1,567,134	\$903,060	\$2,470,194	\$117,763	\$2,587,957	
STRATHMORE	\$1,266,309	\$741,120	\$2,007,429	\$97,208	\$2,104,637	
SUNDRE	\$349,798	\$161,700	\$511,498	\$34,584	\$546,082	
SWAN HILLS	\$227,294	\$87,900	\$315,194	\$57,497	\$372,691	
SYLVAN LAKE	\$1,386,880	\$780,900	\$2,167,780	\$105,447	\$2,273,227	
TABER	\$810,031	\$486,240	\$1,296,271	\$66,031 \$173,635	\$1,362,302	
THREE HILLS TOFIELD	\$365,833 \$289,857	\$193,800 \$130,920	\$559,633 \$420,777	\$173,625 \$77,082	\$733,258 \$497,859	
TROCHU	\$187,509	\$64,320	\$420,777 \$251,829	\$69,278	\$497,859 \$321,107	
TURNER VALLEY	\$306,393	\$130,020	\$436,413	\$31,619	\$468,032	
TWO HILLS	\$207,607	\$85,860	\$293,467	\$147,097	\$440,564	
VALLEYVIEW	\$269,540	\$118,320	\$387,860	\$71,210	\$459,070	
VAUXHALL	\$197,641	\$77,280	\$274,921	\$134,202	\$409,123	
VEGREVILLE	\$639,804	\$345,480	\$985,284	\$54,400	\$1,039,684	
VERMILION	\$492,961	\$272,700	\$765,661	\$141,419	\$907,080	
VIKING	\$187,337	\$62,460	\$249,797	\$67,942	\$317,739	
VULCAN	\$265,256	\$110,160	\$375,416	\$68,013	\$443,429	



		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
WAINWRIGHT	\$668,969	\$377,340	\$1,046,309	\$56,393	\$1,102,702
WEMBLEY	\$213,992	\$84,600	\$298,592	\$55,414	\$354,006
WESTLOCK	\$527,161	\$289,380	\$816,541	\$149,692	\$966,233
WHITECOURT	\$1,148,852	\$634,440	\$1,783,292	\$89,182	\$1,872,474
Villages					
ACME	\$154,100	\$39,180	\$193,280	\$49,101	\$242,381
ALBERTA BEACH	\$200,507	\$51,900	\$252,407	\$24,384	\$276,791
ALIX	\$172,629	\$49,800	\$222,429	\$22,479	\$244,908
ALLIANCE	\$115,019	\$13,799	\$128,818	\$33,405	\$162,223
AMISK ANDREW	\$117,364 \$133,254	\$14,899 \$22,740	\$132,263 \$155,994	\$36,383 \$35,974	\$168,646 \$191,968
ARROWWOOD	\$117,169	\$14,266	\$131,435	\$26,718	\$158,153
BARNWELL	\$166,898	\$48,720	\$215,618	\$56,766	\$272,384
BARONS	\$125,560	\$19,080	\$144,640	\$46,424	\$191,064
BAWLF	\$133,431	\$24,180	\$157,611	\$54,223	\$211,834
BEISEKER	\$172,565	\$47,100	\$219,665	\$39,237	\$258,902
BERWYN	\$141,108	\$31,560	\$172,668	\$65,253	\$237,921
BIG VALLEY	\$130,913	\$21,840	\$152,753	\$50,719	\$203,472
BITTERN LAKE	\$121,611	\$15,466	\$137,077	\$23,776	\$160,853
BOTHA	\$115,744	\$13,833	\$129,577	\$26,066	\$155,643
BOYLE BRETON	\$183,183	\$56,880	\$240,063 \$182,804	\$43,443	\$283,506
CARBON	\$147,944 \$146,474	\$34,860 \$35,520	\$181,994	\$45,605 \$71,257	\$228,409 \$253,251
CARMANGAY	\$122,709	\$16,732	\$139,441	\$41,446	\$180,887
CAROLINE	\$140,691	\$30,060	\$170,751	\$63,089	\$233,840
CEREAL	\$111,344	\$12,466	\$123,810	\$29,737	\$153,547
CHAMPION	\$131,277	\$22,680	\$153,957	\$51,940	\$205,897
CHAUVIN	\$128,469	\$20,400	\$148,869	\$48,502	\$197,371
CHIPMAN	\$128,769	\$17,466	\$146,235	\$31,611	\$177,846
CLIVE	\$158,566	\$40,500	\$199,066	\$35,932	\$234,998
CLYDE	\$138,607	\$30,180	\$168,787	\$63,118	\$231,905
CONSORT	\$159,380	\$43,320	\$202,700	\$83,243	\$285,943
COUTTS	\$125,379	\$17,232 \$15,966	\$142,611	\$31,080	\$173,691
CREMONA	\$121,050 \$140,506	\$15,866 \$27,420	\$136,916 \$167,926	\$29,033 \$30,042	\$165,949 \$197,968
CZAR	\$115,307	\$13,566	\$107,920	\$32,826	\$161,699
DELBURNE	\$171,440	\$49,800	\$221,240	\$40,121	\$261,361
DELIA	\$117,856	\$14,199	\$132,055	\$26,680	\$158,735
DEWBERRY	\$117,093	\$14,699	\$131,792	\$35,852	\$167,644
DONALDA	\$120,733	\$16,632	\$137,365	\$41,055	\$178,420
DONNELLY	\$124,845	\$18,300	\$143,145	\$45,265	\$188,410
DUCHESS	\$182,720	\$59,520	\$242,240	\$44,351	\$286,591
EDBERG	\$114,188	\$13,599	\$127,787	\$32,835	\$160,622
ELNORA	\$133,021	\$24,060	\$157,081	\$54,024 \$46,733	\$211,105
EMPRESS	\$127,576 \$117,906	\$19,200 \$14,266	\$146,776 \$132,172	\$34,798	\$193,509 \$166,970
FERINTOSH	\$116,561	\$14,033	\$130,594	\$26,378	\$156,972
FOREMOST	\$144,755	\$31,560	\$176,315	\$43,038	\$219,353
FORESTBURG	\$171,085	\$52,800	\$223,885	\$59,956	\$283,841
GADSBY	\$112,003	\$8,833	\$120,836	\$12,459	\$133,295
GALAHAD	\$110,603	\$11,966	\$122,569	\$28,405	\$150,974
GIROUXVILLE	\$121,053	\$16,866	\$137,919	\$41,675	\$179,594
GLENDON	\$143,800	\$29,160	\$172,960	\$30,887	\$203,847
GLENWOOD	\$126,393	\$17,566	\$143,959	\$25,448	\$169,407
HALKIRK HAY LAKES	\$111,421	\$12,033	\$123,454	\$28,632	\$152,086 \$101,765
HEISLER	\$137,136 \$113,103	\$25,500 \$13,033	\$162,636 \$126,136	\$29,129 \$31,309	\$191,765 \$157,445
HILL SPRING	\$117,162	\$14,199	\$120,1361	\$26,632	\$157,993
HINES CREEK	\$129,317	\$22,800	\$152,117	\$51,977	\$204,094
HOLDEN	\$131,365	\$22,860	\$154,225	\$52,202	\$206,427
HUGHENDEN	\$120,382	\$16,599	\$136,981	\$40,946	\$177,927
HUSSAR	\$115,967	\$13,866	\$129,833	\$26,124	\$155,957
HYTHE	\$166,060	\$49,200	\$215,260	\$92,070	\$307,330
INNISFREE	\$118,189	\$15,333	\$133,522	\$37,550	\$171,072
IRMA	\$139,716	\$27,420	\$167,136	\$39,747	\$206,883
KITSCOTY	\$180,386	\$58,020	\$238,406	\$43,658	\$282,064



INDESTRUCTION   \$10.000   \$10.000   \$20.000			Capital Funding			
LINDEN  1519 788  1519 789	Municipality			Sub-Total	Operating Funding	Total Funding
CORDING   \$15,574   \$12,276   \$12,140   \$33,340   \$12,276   \$17,170   \$15,1340   \$17,171   \$10,000   \$14,400   \$12,202   \$17,000   \$14,000   \$14,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$12,400   \$19	LINDEN			\$205,095	\$37,206	\$242,301
IOLIGHTED   \$12.0292   \$17.000   \$44.000   \$42.400   \$10.202   \$40.000   \$	LOMOND		·	·	·	\$162,483
MANNIALE	LONGVIEW	\$132,928	\$18,420	\$151,348	\$19,766	\$171,114
MARNAYNE	LOUGHEED	\$122,921	\$17,099	\$140,020	\$42,400	\$182,420
MILO    \$112,548   \$12,066   \$124,064   \$22,944   \$146,756   \$174,064   \$22,945   \$146,756   \$176,065   \$170,070   \$39,065   \$176,06	MANNVILLE	\$162,035	\$48,180	\$210,215	\$90,343	\$300,558
MORRIN   \$120.015   \$18,666   \$136.707   \$136.005   \$359.005   \$176.005   \$	MARWAYNE	\$151,860	\$40,020	\$191,880	\$78,031	\$269,911
MAINSON	MILO			·		\$148,198
MORPHAMA			· ·			\$176,844
NAMPA   \$13.512   \$2.720   \$15.222   \$19.000   \$172.050   NOBLEFORD   \$186,050   \$500.00   \$248,050   \$32.606   \$272.050   NAMADISE VALLEY   \$140,859   \$10.789   \$12.788   \$33.000   \$122.15   NAMADISE VALLEY   \$140,859   \$10.789   \$12.788   \$33.000   \$122.15   NOSCKYFORD   \$110,023   \$143,033   \$131,260   \$34,001   \$100,15   NOSSMARY   \$152,219   \$52,500   \$15,770   \$55,684   \$213,280   NOSSMARY   \$152,219   \$52,200   \$15,770   \$55,684   \$213,280   NYCHOF   \$151,581   \$37,880   \$179,923   \$74,670   \$283,911   NYLEY   \$141,215   \$39,820   \$177,946   \$41,620   \$315,690   NYLEY   \$141,015   \$39,820   \$177,946   \$41,620   \$315,690   NYLEY   \$141,015   \$39,820   \$177,946   \$41,620   \$315,690   NYLEY   \$141,015   \$39,820   \$177,946   \$41,620   \$315,600   NYLEY   \$141,015   \$39,820   \$179,023   \$21,000   \$21,001   NYLEY   \$141,015   \$39,820   \$179,023   \$21,000   \$21,001   NYLEY   \$141,015   \$30,820   \$179,023   \$21,000   \$21,001   NYLEY   \$161,003   \$30,040   \$167,023   \$21,000   \$21,001   NYLEY   \$162,075   \$40,001   \$185,001   \$40,001   \$170,003   \$170,003   NYLEY   \$162,075   \$162,075   \$50,820   \$229,705   \$80,003   \$177,616   NYLEY   \$162,0075   \$162,007   \$163,000   \$173,000   NYLEY   \$162,007   \$163,000   \$170,003   \$100,004   NYLEY   \$162,007   \$163,000   \$100,004   \$170,003   \$100,004   NYLEY   \$162,007   \$163,000   \$100,004   \$170,003   \$100,004   NYLEY   \$162,007   \$163,000   \$100,004   \$100,004   \$100,004   NYLEY   \$162,000   \$160,004   \$100,004   \$100,004   \$100,004   NYLEY   \$162,000   \$100,004   \$100,004   \$100,004   \$100,004   NYLEY   \$160,004   \$100,004   \$100,004   \$100,004   \$100,004   NYLEY   \$100,004   \$100,004   \$100,004   NYLEY   \$100,004   \$100,004   \$100,004   \$100,004   NYLEY   \$100			·		·	\$162,112
NOBLEPORD  \$188.500  \$880.000  \$246.500  \$246.500  \$25.560  \$17.750  \$110.500  \$120.211  \$110.500  \$120.211  \$10.500  \$146.711  \$33.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.302  \$182.151  \$35.300  \$186.751  \$35.300  \$186.751  \$35.300  \$186.751  \$140.251  \$			· ·			
PARADISE VALLEY   \$114.959   \$130,759   \$126,750   \$33,400   \$920,150   \$100,000   \$100,000   \$110,			·		·	
ROCKPYCHOLD   \$198.211   \$19.500   \$148.711   \$33,300   \$182.710   \$100.710						
ROSALIND  \$110.922  \$110.333  \$12.256  \$10.770  \$151.551  \$25.250  \$10.770  \$151.551  \$37.600  \$10.9231  \$76.679  \$282.911  \$77.670  \$282.911  \$37.600  \$10.9231  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$282.911  \$76.679  \$77.679  \$77.679  \$77.679  \$77.679  \$77.679  \$77.679  \$77.679				·	·	
ROSEMARY  \$192.319  \$25.260  \$197.570  \$191.511  \$27.800  \$192.320  \$177.580  \$192.321  \$177.570  \$191.511  \$27.800  \$177.580  \$178.780						
RYCROPT   \$194.756   \$27,800   \$199.231   \$74,679   \$20.251   \$77,815   \$22,820   \$179.946   \$24,800   \$279.846   \$270.051   \$270.051   \$279.046   \$270.051   \$270.05				·	·	
RYLEY						
SPRING LAKE  \$101.083 \$30.844 \$157.66 \$22.740 \$158.746 \$158.747 \$1			·	·	·	
STANDARD  \$196,746  \$196,746  \$186,846  \$227,440  \$186,846  \$228,840  \$186,846  \$288,820  \$238,975  \$172,151  \$377,486  \$100,414  \$16,866  \$100,014  \$388,840  \$100,015  \$388,840  \$100,015  \$388,840  \$100,015  \$388,840  \$100,015  \$100,01						
SIRLING		-	·		·	
STROME  \$19.075 \$19.075 \$19.075 \$58.020 \$19.075 \$58.020 \$19.000 \$19.075 \$19.075 \$58.020 \$19.000 \$19.075 \$19.07						
THORSEY  \$19.27   \$60.820   \$230.705   \$83.830   \$303.42   \$176.80   \$116.290   \$410.200   \$40.122   \$176.80   \$110.200   \$40.122   \$176.80   \$110.400   \$43.802   \$118.40   \$118.400   \$43.802   \$118.40   \$118.400   \$118.		-	·	·		
VETERN						
VILINA		-	. ,		·	
WABAMIN \$183,318 \$39,860 \$202,978 \$21,843 \$224,825 \$224,825 \$21,843 \$224,825 \$24,845 \$284,826 \$381,07 \$237,00 \$238,00 \$318,00 \$23,820 \$165,460 \$53,181 \$208,64 \$28,000 \$23,820 \$165,460 \$53,181 \$208,64 \$28,000 \$132,075 \$10,439 \$133,774 \$40,819 \$179,95 \$10,430 \$122,275 \$15,499 \$133,774 \$40,819 \$179,95 \$10,400 \$122,672 \$15,499 \$133,774 \$40,819 \$179,95 \$10,400 \$115,260 \$133,333 \$129,199 \$33,760 \$162,910 \$200,000 \$115,260 \$133,333 \$129,199 \$33,760 \$162,910 \$200,000 \$115,260 \$133,333 \$129,199 \$33,760 \$162,910 \$200,000 \$115,260 \$200,000 \$115,260 \$200,000 \$115,260 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000 \$105,291 \$200,000			·	· ·	· ·	
WARBURG \$161.455 \$47.340 \$20.8755 \$88.107 \$237.500 WARNER \$131,840 \$23.520 \$155.460 \$53.181 \$208.640 WASNATENAU \$122.275 \$16.499 \$139.774 \$40.019 \$179.595 WILLINGDON \$125.672 \$17.666 \$140.838 \$42.623 \$183.460 WASNATENAU \$125.672 \$17.666 \$140.838 \$42.623 \$183.460 WASNATENAU \$115.220 \$133.333 \$129.159 \$33.760 \$102.391 \$102.991 \$100.000 \$125.672 \$17.666 \$140.838 \$42.623 \$183.460 WASNATENAU \$115.220 \$133.333 \$129.159 \$33.760 \$102.391 \$102.991 \$100.000 \$110.291 \$100.000 \$110.291 \$100.0000 \$100.0000 \$100.000 \$100.000 \$100.000		-		·		
WARNER         \$131,940         \$23,920         \$155,460         \$53,181         \$20,864           WASKATENAU         \$122,672         \$16,409         \$138,774         \$40,819         \$137,755           WILLINGDON         \$123,672         \$17,166         \$140,838         \$42,623         \$183,46           YOUNGSTOWN         \$112,626         \$13,333         \$120,159         \$33,760         \$162,919           ARGENITIA BEACH         \$81,636         \$8,600         \$90,136         \$6,379         \$96,516           BETULA BEACH         \$80,516         \$6,333         \$86,849         \$4,669         \$73,511           BIRCH COVE         \$59,838         \$9,500         \$69,338         \$6,492         \$75,831           BIRCH COVE         \$59,838         \$9,500         \$69,338         \$6,492         \$75,831           BIRCH COLIFF         \$10,118         \$11,733         \$11,661         \$12,163         \$124,03           BONDISS         \$71,159         \$11,553         \$2,662         \$10,204         \$22,900           BONDISS         \$71,159         \$11,005         \$86,533         \$72,021         \$5,933         \$77,21           BONNISTICK LAKE         \$63,488         \$8,553         \$72,021         \$				· ·		
WASKATENAU \$122,275 \$16,499 \$138,774 \$40,819 \$179.59 WILLINGDON \$123,672 \$17,166 \$140,838 \$42,623 \$183,46 YOUNGSTOWN \$115,226 \$13,933 \$129,159 \$33,760 \$182,247 \$31,000 \$115,226 \$13,933 \$129,159 \$33,760 \$182,247 \$31,000 \$10						
WILLINGON   \$12,872   \$17,165   \$140,835   \$42,625   \$13,46   \$13,033   \$129,169   \$33,760   \$162,915   \$33,760   \$162,915   \$33,760   \$162,915   \$33,760   \$362,915   \$33,760   \$362,915   \$33,760   \$362,915   \$33,760   \$362,915   \$362,915   \$33,760   \$362,915						
Summer Villages					·	
Summer Villages						
ARGENTIA BEACH \$81,836 \$8,500 \$90,136 \$6,379 \$96,511 BETULA BEACH \$60,516 \$8,333 \$68,849 \$4,669 \$73,515 BETULA BEACH \$60,516 \$8,333 \$68,849 \$4,669 \$73,515 BETULA BEACH \$100,118 \$11,733 \$111,851 \$12,183 \$12,403 BIRCH CUYE \$59,838 \$9,500 \$69,338 \$6,492 \$75,533 BIRCH CLIFF \$100,118 \$11,733 \$111,851 \$12,183 \$12,403 BONDISS \$71,159 \$11,533 \$82,692 \$10,204 \$92,899 BONDISS \$71,159 \$11,533 \$82,692 \$10,204 \$92,899 BONDISILE BEACH \$64,044 \$11,166 \$75,210 \$94,51 \$84,669 BURNSTICK LAKE \$63,468 \$8,533 \$72,021 \$5,103 \$77,212 CRYSTAL SPRINGS \$78,261 \$11,000 \$89,261 \$51,035 \$77,322 CRYSTAL SPRINGS \$78,261 \$11,000 \$89,261 \$10,155 \$99,411 GHOST LAKE \$69,536 \$10,700 \$80,236 \$9,076 \$89,317 GOLDEN DAYS \$98,375 \$12,700 \$11,075 \$12,033 \$123,133 GRANDVIEW \$84,589 \$11,600 \$96,189 \$111,075 \$12,033 \$123,133 GRANDVIEW \$84,589 \$11,600 \$96,189 \$11,121 \$107,311 GUILL LAKE \$79,986 \$12,066 \$92,025 \$10,807 \$102,855 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$5,597 \$32,299 HORSESHOE BAY \$60,613 \$9,233 \$69,846 \$5,118 \$75,969 BISLAND LAKE \$88,494 \$16,099 \$104,593 \$11,388 \$115,98 BISLAND LAKE \$88,494 \$16,099 \$104,593 \$11,388 \$115,98 BISLAND LAKE \$88,494 \$16,099 \$104,593 \$81,388 \$115,98 BISLAND LAKE \$88,647 \$76,102 \$85,597 \$32,299 HORSESHOE BAY \$100,686 \$14,766 \$115,452 \$12,221 \$127,67 KAPASHWIN \$62,761 \$8,867 \$76,102 \$85,997 \$77,494  MA-ME-O BEACH \$85,371 \$11,766 \$97,137 \$11,775 \$10,031  TARKA BEACH \$86,999 \$10,633 \$79,992 \$8,932 \$88,92  RAKAMUN PARK \$94,123 \$9,200 \$73,323 \$6,944 \$11,775 \$10,031  PARKLAND BEACH \$86,999 \$10,633 \$79,992 \$8,932 \$88,52  NAKAMUN PARK \$94,123 \$9,200 \$73,323 \$6,944 \$14,09 \$10,493		<b>V.1.5,225</b>	<b>4.0,000</b>	¥.25,.55	400,1.00	<del>+ 102,010</del>
BETULA BEACH \$60.516 \$8,333 \$68,849 \$4.669 \$73.511 BIRCH COVE \$99,838 \$9,500 \$69,338 \$0.492 \$75,831 BIRCH COVE \$99,838 \$9,500 \$69,338 \$0.492 \$75,831 BIRCH CUFF \$100,116 \$11,733 \$111,851 \$12,183 \$12,183 BONDISS \$71,159 \$11,533 \$82,692 \$10,204 \$02,898 BONDYILLE BEACH \$64,044 \$11,166 \$75,210 \$9,451 \$84,668 BORNYVILLE BEACH \$64,044 \$11,166 \$75,210 \$9,451 \$84,668 BURNSTICK LAKE \$63,488 \$8,533 \$72,201 \$5,193 \$77,211 CASTLE ISLAND \$59,601 \$8,633 \$68,234 \$5,097 \$73,32 CASTLE ISLAND \$59,601 \$8,633 \$68,234 \$5,097 \$73,32 CRYSTAL SPRINGS \$78,261 \$11,000 \$89,261 \$10,155 \$99,411 GHOST LAKE \$69,556 \$10,700 \$80,236 \$90,78 \$99,311 GOLDEN DAYS \$98,375 \$12,700 \$111,075 \$12,003 \$12,023 GRANDVIEW \$84,589 \$11,600 \$96,189 \$11,121 \$107,311 GULL LAKE \$79,996 \$12,066 \$92,052 \$10,807 \$102,285 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$6,597 \$32,298 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$6,597 \$22,994 HALF MOON BAY \$86,835 \$9,267 \$76,102 \$8,597 \$22,994 HALF MOON BAY \$86,835 \$10,400 \$72,698 \$8,103 \$90,80 ISLAND LAKE \$88,494 \$10,099 \$104,593 \$11,388 \$115,98 ISLAND LAKE \$00,111 \$62,298 \$10,400 \$72,698 \$8,103 \$90,80 ISLAND LAKE \$11,1100 \$10,110 \$10,110 \$10,110 INANGARDHARK \$64,123 \$9,200 \$73,323 \$6,304 \$79,92 NAKAMUN PARK \$64,123 \$9,200 \$73,3	<u> </u>	\$81.636	\$8.500	\$00.136	\$6.370	\$96.515
BIRCH COVE \$59,838 \$9,500 \$69,338 \$6,492 \$75,839 BIRCH CLIFF \$100,118 \$11,733 \$111,851 \$12,833 \$124,03 BONDISS \$71,159 \$11,533 \$111,851 \$12,833 \$124,03 BONDISS \$71,159 \$11,533 \$82,692 \$10,204 \$92,299 BONNYILLE BEACH \$64,044 \$11,166 \$75,210 \$94,51 \$84,66 BURNSTICK LAKE \$63,848 \$8.533 \$72,021 \$5,193 \$77,21-CASTLE ISLAND \$69,601 \$8,633 \$69,234 \$5,037 \$77,21-CASTLE ISLAND \$69,601 \$8,633 \$69,234 \$5,037 \$73,32 CRYSTAL SPRINGS \$78,261 \$11,000 \$89,261 \$10,155 \$99,41 \$10,155 \$99,41 \$10,155			·		·	
BIRCHCLIFF \$100,118 \$11,733 \$111,851 \$12,183 \$124,03 BONDISS \$71,159 \$11,533 \$82,692 \$10,024 \$92,295 \$10,025 \$						
BONDISS         \$71,159         \$11,533         \$82,692         \$10,204         \$92,89           BONNYVILLE BEACH         \$64,044         \$11,166         \$75,210         \$9,451         \$84,65           BURNSTICK LAKE         \$63,488         \$8,533         \$72,021         \$5,193         \$77,21           CASTLE ISLAND         \$59,601         \$8,633         \$68,234         \$5,087         \$73,32           CRYSTAL SPRINGS         \$78,261         \$11,000         \$80,236         \$9,078         \$99,918           GOLDEN DAYS         \$98,375         \$12,700         \$111,075         \$12,063         \$12,063           GOLDEN DAYS         \$98,375         \$12,700         \$111,075         \$12,063         \$12,063           GOLDEN DAYS         \$98,375         \$12,700         \$111,075         \$12,063         \$12,013           GRANDVIEW         \$84,589         \$11,600         \$96,189         \$11,121         \$107,311           GUIL LAKE         \$79,986         \$12,066         \$92,052         \$10,807         \$102,855           HORSESHOE BAY         \$66,635         \$9,267         \$76,102         \$6,697         \$62,599           HORSESHOE BAY         \$60,613         \$9,233         \$69,466         \$6,118			·			
BONNYVILLE BEACH         \$64,044         \$11,166         \$75,210         \$9,451         \$84,66           BURNSTICK LAKE         \$63,488         \$5,333         \$72,221         \$5,193         \$77,241           CASTLE ISLAND         \$59,601         \$63,33         \$88,234         \$5,087         \$73,32           CRYSTAL SPRINGS         \$78,261         \$11,000         \$89,261         \$10,155         \$99,411           GHOST LAKE         \$59,536         \$10,700         \$80,236         \$9,078         \$89,375           GOLDEN DAYS         \$98,375         \$12,770         \$111,075         \$12,063         \$123,13           GRANDVIEW         \$84,589         \$11,600         \$96,189         \$11,121         \$107,311           GULL LAKE         \$79,986         \$12,066         \$92,052         \$10,807         \$10,265           HALF MOON BAY         \$66,835         \$9,267         \$6,102         \$6,597         \$82,599           HORSESHOE BAY         \$60,613         \$9,233         \$69,846         \$6,118         \$75,966           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388         \$115,986           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
BURNSTICK LAKE \$63,488 \$8,533 \$72,021 \$5,193 \$77,21- CASTLE ISLAND \$59,601 \$8,633 \$68,234 \$5,067 \$73,32 CASTLE ISLAND \$59,601 \$8,633 \$68,234 \$5,067 \$73,32 CRYSTAL SPRINGS \$78,261 \$11,000 \$80,236 \$9,078 \$89,315 GHOST LAKE \$69,536 \$10,700 \$80,236 \$9,078 \$89,315 GOLDEN DAYS \$98,375 \$12,700 \$111,075 \$12,063 \$123,135 GOLDEN DAYS \$98,375 \$12,700 \$111,075 \$12,063 \$123,135 GULL LAKE \$79,986 \$11,600 \$96,189 \$11,121 \$107,311 GULL LAKE \$79,986 \$12,066 \$92,052 \$10,807 \$102,055 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$6,597 \$82,299 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$6,597 \$11,368 \$115,980 HALF MOON BAY \$60,606 \$14,766 \$115,452 \$12,221 \$127,677 KAPASIWIN \$62,761 \$8,467 \$71,228 \$5,036 \$76,266 LAKEVIEW \$50,126 \$8,867 \$69,993 \$5,497 \$74,491 LARKSPUR \$61,879 \$9,267 \$71,146 \$6,256 \$77,409 MA-ME-O BEACH \$85,371 \$11,766 \$97,137 \$111,175 \$108,311 MEWATHA BEACH \$68,899 \$10,633 \$79,592 \$8,932 \$88,520 NORGILENWOLD \$115,706 \$15,733 \$131,439 \$13,248 \$144,660 NORRIS BEACH \$66,70 \$9,533 \$76,203 \$7,013 \$83,211 MEWATHA BEACH \$66,870 \$9,533 \$76,203 \$7,013 \$83,211 PARKLAND BEACH \$76,582 \$12,133 \$89,709 \$4,728 \$74,433 PARKLAND BEACH \$76,582 \$12,133 \$89,379 \$10,533 \$99,911 POINT ALISON \$61,376 \$8,333 \$69,099 \$4,728 \$74,433 POPLAR BAY \$85,423 \$10,666 \$96,099 \$10,110 \$106,199 POLINT ALISON \$61,374 \$99,289 POINT ALISON \$61,376 \$90,099 \$4,728 \$74,433 POPLAR BAY \$85,423 \$10,666 \$90,099 \$10,110 \$106,199 POLINT ALISON \$73,476 \$10,166 \$83,642 \$8,493 \$92,131						
CASTLE ISLAND \$59,601 \$8,633 \$68,234 \$5,087 \$73,32 CRYSTAL SPRINGS \$770,261 \$11,000 \$89,261 \$10,155 \$99,416 GOLDEN DAYS \$69,536 \$10,700 \$80,236 \$9,078 \$89,315 GOLDEN DAYS \$98,375 \$12,700 \$111,075 \$12,063 \$123,133 GRANDVIEW \$84,559 \$11,600 \$96,189 \$11,121 \$107,314 GULL LAKE \$79,986 \$12,066 \$92,052 \$10,807 \$102,655 HALF MOON BAY \$66,635 \$9,267 \$76,102 \$6,597 \$32,299 HORSESHOE BAY \$60,613 \$9,233 \$69,846 \$6,118 \$75,966 \$12,046 \$92,052 \$10,807 \$102,655 HALF MOON BAY \$66,635 \$92,333 \$69,846 \$6,118 \$75,966 \$12,046 \$92,052 \$10,807 \$102,655 HALF MOON BAY \$66,613 \$9,233 \$69,846 \$6,118 \$75,966 \$12,046 \$91,045 \$93 \$11,388 \$115,98 \$12,041 \$10,046 \$93,045 \$93 \$11,388 \$115,98 \$12,040 \$72,698 \$10,400 \$72,698 \$3,103 \$80,800 \$17,046 \$93,045 \$93,045 \$93 \$11,388 \$115,98 \$11,046 \$10,0	BURNSTICK LAKE					\$77,214
CRYSTAL SPRINGS         \$78,261         \$11,000         \$89,261         \$10,155         \$99,411           GHOST LAKE         \$69,536         \$10,700         \$80,236         \$9,078         \$89,313           GOLDEN DAYS         \$98,375         \$12,700         \$111,075         \$12,063         \$123,133           GRANDVIEW         \$84,589         \$11,600         \$96,189         \$11,121         \$107,311           GULL LAKE         \$79,986         \$12,066         \$92,052         \$10,807         \$102,851           HALF MOON BAY         \$66,835         \$9,267         \$76,102         \$6,597         \$82,699           HORSESHOE BAY         \$60,613         \$9,233         \$69,846         \$6,118         \$75,968           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388         \$115,98           ISLAND LAKE SOUTH         \$62,298         \$10,400         \$72,698         \$8,103         \$80,80           JARVIS BAY         \$100,686         \$14,766         \$115,452         \$12,221         \$122,767           KAPASIWIN         \$62,761         \$8,467         \$76,183         \$5,862         \$13,80           LAKEVIEW         \$61,879         \$9,267         \$71,146         \$6,258	CASTLE ISLAND					\$73,321
GHOST LAKE \$69,536 \$10,700 \$80,236 \$9,078 \$89,315 GOLDEN DAYS \$98,375 \$12,700 \$111,075 \$12,063 \$123,131 GOLDEN DAYS \$84,589 \$11,600 \$96,189 \$11,121 \$107,311 GULL LAKE \$79,986 \$12,066 \$92,052 \$10,807 \$102,855 HALF MOON BAY \$66,835 \$9,267 \$76,102 \$6,597 \$82,699 HORSESHOE BAY \$60,613 \$9,233 \$69,846 \$6,118 \$75,966 \$15LAND LAKE \$88,494 \$16,099 \$104,593 \$11,388 \$115,98 \$15LAND LAKE \$88,494 \$16,099 \$104,593 \$11,388 \$115,98 \$15LAND LAKE \$0UTH \$62,299 \$10,400 \$72,698 \$8,103 \$80,800 \$17ASKA BEACH \$67,516 \$8,667 \$76,183 \$5,682 \$81,865 \$14,766 \$115,452 \$12,221 \$127,675 \$12,605 \$12,605 \$12,605 \$13,800 \$12,605 \$14,766 \$115,452 \$12,221 \$127,675 \$12,605	CRYSTAL SPRINGS					\$99,416
GOLDEN DAYS         \$98,375         \$12,00         \$111,075         \$12,063         \$12,131           GRANDVIEW         \$84,689         \$11,600         \$96,189         \$11,121         \$107,311           GULL LAKE         \$79,986         \$12,066         \$92,052         \$10,807         \$102,851           HALF MOON BAY         \$68,635         \$9,267         \$76,102         \$6,597         \$82,699           HORSESHOE BAY         \$60,613         \$9,233         \$69,846         \$6,118         \$75,966           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388         \$115,98           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388         \$115,98           ISLAND LAKE SOUTH         \$62,298         \$10,400         \$72,698         \$8,103         \$80,80           ISLAND LAKE SOUTH         \$67,516         \$8,667         \$76,183         \$5,682         \$81,66           JARVIS BAY         \$100,686         \$14,766         \$115,452         \$12,221         \$12,721           KAPASIWIN         \$62,761         \$8,467         \$71,228         \$5,036         \$76,26           LAKEVIEW         \$60,126         \$8,867         \$68,993         \$5,497	GHOST LAKE					\$89,314
GRANDVIEW         \$84,589         \$11,600         \$96,189         \$11,121         \$107,31           GULL LAKE         \$79,966         \$12,066         \$92,052         \$10,807         \$102,85           HALF MOON BAY         \$66,835         \$9,267         \$76,102         \$6,597         \$82,697           HORSESHOE BAY         \$60,613         \$9,233         \$69,846         \$6,118         \$75,96           ISLAND LAKE         \$88,494         \$16,099         \$104,593         \$11,388         \$115,98           ISLAND LAKE SOUTH         \$62,298         \$10,400         \$72,698         \$8,103         \$80,80           ISLAND LAKE SOUTH         \$62,298         \$10,608         \$11,546	GOLDEN DAYS					\$123,138
HALF MOON BAY HORSESHOE BAY S60,613 S9,233 S69,846 S6,118 S75,96 SILAND LAKE S88,494 S16,099 S104,593 S11,388 S115,98 S115,808 S15,807 S60,607 S76,102 S6,597 S82,699 HORSESHOE BAY S60,613 S9,233 S69,846 S6,118 S75,96 S115,493 S11,388 S115,986 S15,490 S72,698 S8,103 S80,800 S72,698 S8,103 S5,682 S81,861 S4,761 S8,667 S76,183 S5,682 S81,861 S4,761 S81,467 S71,228 S5,036 S76,266 LAKEVIEW S60,126 S8,867 S69,93 S5,497 S74,499 MA-ME-O BEACH S85,371 S11,766 S97,137 S11,175 S108,311 MEWATHA BEACH S86,599 S10,633 S79,592 S8,932 S88,524 NAKAMUN PARK S64,123 S9,200 S73,323 S6,304 S79,592 S8,932 S88,524 NAKAMUN PARK S64,123 S9,200 S73,323 S6,304 S79,592 S8,932 S88,524 NAKAMUN PARK S66,670 S9,533 S76,203 S7,013 S83,211 PARKLAND BEACH S66,670 S9,533 S76,203 S7,013 S83,211 PARKLAND BEACH S76,582 S12,133 S88,715 S10,574 S99,281 PARKLAND BEACH S76,582 S12,133 S88,715 S10,574 S99,281 POINT ALISON S61,376 S8,333 S69,709 S4,728 S74,43 ROCHON SANDS S73,476 S10,566 S8,682 S8,493 S92,13 ROSS HAVEN S75,550 S12,566 S8,8116 S10,504 S98,621	GRANDVIEW	\$84,589	\$11,600	\$96,189	\$11,121	\$107,310
HORSESHOE BAY \$60,613 \$9,233 \$69,846 \$6,118 \$75,961 \$ISLAND LAKE \$88,494 \$16,099 \$104,593 \$11,388 \$115,981 \$ISLAND LAKE SOUTH \$62,298 \$10,400 \$72,698 \$8,103 \$80,801 \$ITASKA BEACH \$67,516 \$8,667 \$76,183 \$5,682 \$81,861 \$JARVIS BAY \$100,686 \$14,766 \$115,452 \$12,221 \$127,677 \$KAPASIWIN \$62,761 \$8,467 \$71,228 \$5,036 \$76,264 \$14,766 \$115,452 \$12,221 \$127,677 \$14,491 \$14,461 \$14	GULL LAKE	\$79,986	\$12,066	\$92,052	\$10,807	\$102,859
SEAND LAKE   \$88,494   \$16,099   \$104,593   \$11,388   \$115,98   \$15,000   \$72,698   \$8,103   \$80,80   \$17,586   \$8,667   \$76,183   \$5,682   \$81,869   \$1,000   \$1,0	HALF MOON BAY	\$66,835	\$9,267	\$76,102	\$6,597	\$82,699
SLAND LAKE SOUTH	HORSESHOE BAY	\$60,613	\$9,233	\$69,846	\$6,118	\$75,964
ITASKA BEACH         \$67,516         \$8,667         \$76,183         \$5,682         \$81,863           JARVIS BAY         \$100,686         \$14,766         \$115,452         \$12,221         \$127,673           KAPASIWIN         \$62,761         \$8,467         \$71,228         \$5,036         \$76,266           LAKEVIEW         \$60,126         \$8,867         \$68,993         \$5,497         \$74,496           LARKSPUR         \$61,879         \$9,267         \$71,146         \$6,258         \$77,406           MA-ME-O BEACH         \$85,371         \$11,766         \$97,137         \$11,175         \$108,313           MEWATHA BEACH         \$68,959         \$10,633         \$79,592         \$8,932         \$88,52           NAKAMUN PARK         \$64,123         \$9,200         \$73,323         \$6,304         \$79,622           NORRIS BEACH         \$66,670         \$15,733         \$131,439         \$13,248         \$144,68           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,216           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,282           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533	ISLAND LAKE	\$88,494	\$16,099	\$104,593	\$11,388	\$115,981
JARVIS BAY         \$100,686         \$14,766         \$115,452         \$12,221         \$127,672           KAPASIWIN         \$62,761         \$8,467         \$71,228         \$5,036         \$76,266           LAKEVIEW         \$60,126         \$8,867         \$68,993         \$5,497         \$74,496           LARKSPUR         \$61,879         \$9,267         \$71,146         \$6,258         \$77,406           MA-ME-O BEACH         \$85,371         \$11,766         \$97,137         \$11,175         \$108,312           MEWATHA BEACH         \$68,959         \$10,633         \$79,592         \$8,932         \$88,52           NORGLENWOLD         \$115,706         \$15,733         \$131,439         \$13,248         \$144,687           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,214           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,286           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,912           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,43           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110	ISLAND LAKE SOUTH	\$62,298	\$10,400	\$72,698	\$8,103	\$80,801
KAPASIWIN         \$62,761         \$8,467         \$71,228         \$5,036         \$76,26           LAKEVIEW         \$60,126         \$8,867         \$68,993         \$5,497         \$74,49           LARKSPUR         \$61,879         \$9,267         \$71,146         \$6,258         \$77,40           MA-ME-O BEACH         \$85,371         \$11,766         \$97,137         \$111,175         \$108,31           MEWATHA BEACH         \$68,959         \$10,633         \$79,592         \$8,932         \$88,52           NAKAMUN PARK         \$64,123         \$9,200         \$73,323         \$6,304         \$79,62           NORGLENWOLD         \$115,706         \$15,733         \$131,439         \$13,248         \$144,68           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,210           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,288           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,912           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,43           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$1	ITASKA BEACH	\$67,516	\$8,667	\$76,183	\$5,682	\$81,865
LAKEVIEW       \$60,126       \$8,867       \$68,993       \$5,497       \$74,491         LARKSPUR       \$61,879       \$9,267       \$71,146       \$6,258       \$77,40         MA-ME-O BEACH       \$85,371       \$11,766       \$97,137       \$11,175       \$108,31         MEWATHA BEACH       \$68,959       \$10,633       \$79,592       \$8,932       \$88,52         NAKAMUN PARK       \$64,123       \$9,200       \$73,323       \$6,304       \$79,62         NORGLENWOLD       \$115,706       \$15,733       \$131,439       \$13,248       \$144,68         NORRIS BEACH       \$66,670       \$9,533       \$76,203       \$7,013       \$83,210         PARKLAND BEACH       \$76,582       \$12,133       \$88,715       \$10,574       \$99,288         PELICAN NARROWS       \$75,980       \$13,399       \$89,379       \$10,533       \$99,913         POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,43         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,193         ROCHON SANDS       \$75,550       \$12,566       \$88,116       \$10,504       \$98,620	JARVIS BAY	\$100,686	\$14,766	\$115,452	\$12,221	\$127,673
LARKSPUR         \$61,879         \$9,267         \$71,146         \$6,258         \$77,40           MA-ME-O BEACH         \$85,371         \$11,766         \$97,137         \$11,175         \$108,31           MEWATHA BEACH         \$68,959         \$10,633         \$79,592         \$8,932         \$88,524           NAKAMUN PARK         \$64,123         \$9,200         \$73,323         \$6,304         \$79,62           NORGLENWOLD         \$115,706         \$15,733         \$131,439         \$13,248         \$144,68*           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,210           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,289           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,912           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,43*           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$106,199           ROCHON SANDS         \$75,550         \$12,566         \$88,116         \$10,504         \$98,620	KAPASIWIN	\$62,761	\$8,467	\$71,228	\$5,036	\$76,264
MA-ME-O BEACH       \$85,371       \$11,766       \$97,137       \$11,175       \$108,313         MEWATHA BEACH       \$68,959       \$10,633       \$79,592       \$8,932       \$88,524         NAKAMUN PARK       \$64,123       \$9,200       \$73,323       \$6,304       \$79,622         NORGLENWOLD       \$115,706       \$15,733       \$131,439       \$13,248       \$144,683         NORRIS BEACH       \$66,670       \$9,533       \$76,203       \$7,013       \$83,210         PARKLAND BEACH       \$76,582       \$12,133       \$88,715       \$10,574       \$99,283         PELICAN NARROWS       \$75,980       \$13,399       \$89,379       \$10,533       \$99,913         POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,433         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,199         ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,134         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,620	LAKEVIEW	\$60,126	\$8,867	\$68,993	\$5,497	\$74,490
MEWATHA BEACH       \$68,959       \$10,633       \$79,592       \$8,932       \$88,524         NAKAMUN PARK       \$64,123       \$9,200       \$73,323       \$6,304       \$79,62         NORGLENWOLD       \$115,706       \$15,733       \$131,439       \$13,248       \$144,68°         NORRIS BEACH       \$66,670       \$9,533       \$76,203       \$7,013       \$83,210         PARKLAND BEACH       \$76,582       \$12,133       \$88,715       \$10,574       \$99,280         PELICAN NARROWS       \$75,980       \$13,399       \$89,379       \$10,533       \$99,912         POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,43°         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,196         ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,133         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,626	LARKSPUR	\$61,879	\$9,267	\$71,146	\$6,258	\$77,404
NAKAMUN PARK         \$64,123         \$9,200         \$73,323         \$6,304         \$79,62           NORGLENWOLD         \$115,706         \$15,733         \$131,439         \$13,248         \$144,68°           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,210           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,280           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,912           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,43°           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$106,19           ROCHON SANDS         \$73,476         \$10,166         \$83,642         \$8,493         \$92,13           ROSS HAVEN         \$75,550         \$12,566         \$88,116         \$10,504         \$98,624	MA-ME-O BEACH	\$85,371	\$11,766	\$97,137	\$11,175	\$108,312
NORGLENWOLD         \$115,706         \$15,733         \$131,439         \$13,248         \$144,68           NORRIS BEACH         \$66,670         \$9,533         \$76,203         \$7,013         \$83,210           PARKLAND BEACH         \$76,582         \$12,133         \$88,715         \$10,574         \$99,289           PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,913           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,433           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$106,199           ROCHON SANDS         \$73,476         \$10,166         \$83,642         \$8,493         \$92,133           ROSS HAVEN         \$75,550         \$12,566         \$88,116         \$10,504         \$98,626	MEWATHA BEACH	\$68,959	\$10,633	\$79,592	\$8,932	\$88,524
NORRIS BEACH       \$66,670       \$9,533       \$76,203       \$7,013       \$83,210         PARKLAND BEACH       \$76,582       \$12,133       \$88,715       \$10,574       \$99,285         PELICAN NARROWS       \$75,980       \$13,399       \$89,379       \$10,533       \$99,913         POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,433         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,195         ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,135         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,626	NAKAMUN PARK	\$64,123	\$9,200	\$73,323	\$6,304	\$79,627
PARKLAND BEACH       \$76,582       \$12,133       \$88,715       \$10,574       \$99,289         PELICAN NARROWS       \$75,980       \$13,399       \$89,379       \$10,533       \$99,912         POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,43         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,199         ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,139         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,629	NORGLENWOLD	\$115,706	\$15,733	\$131,439	\$13,248	\$144,687
PELICAN NARROWS         \$75,980         \$13,399         \$89,379         \$10,533         \$99,913           POINT ALISON         \$61,376         \$8,333         \$69,709         \$4,728         \$74,433           POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$106,193           ROCHON SANDS         \$73,476         \$10,166         \$83,642         \$8,493         \$92,133           ROSS HAVEN         \$75,550         \$12,566         \$88,116         \$10,504         \$98,620	NORRIS BEACH	\$66,670	\$9,533	\$76,203	\$7,013	\$83,216
POINT ALISON       \$61,376       \$8,333       \$69,709       \$4,728       \$74,43         POPLAR BAY       \$85,423       \$10,666       \$96,089       \$10,110       \$106,19         ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,13         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,620	PARKLAND BEACH	\$76,582	\$12,133	\$88,715	\$10,574	\$99,289
POPLAR BAY         \$85,423         \$10,666         \$96,089         \$10,110         \$106,199           ROCHON SANDS         \$73,476         \$10,166         \$83,642         \$8,493         \$92,139           ROSS HAVEN         \$75,550         \$12,566         \$88,116         \$10,504         \$98,620	PELICAN NARROWS	\$75,980	\$13,399	\$89,379	\$10,533	\$99,912
ROCHON SANDS       \$73,476       \$10,166       \$83,642       \$8,493       \$92,135         ROSS HAVEN       \$75,550       \$12,566       \$88,116       \$10,504       \$98,620	POINT ALISON	\$61,376	\$8,333	\$69,709	\$4,728	\$74,437
ROSS HAVEN \$75,550 \$12,566 \$88,116 \$10,504 \$98,620	POPLAR BAY	\$85,423	\$10,666	\$96,089	\$10,110	\$106,199
	ROCHON SANDS	\$73,476	\$10,166	\$83,642	\$8,493	\$92,135
SANDY BEACH         \$74,481         \$15,433         \$89,914         \$10,431         \$100,34	ROSS HAVEN					\$98,620
	SANDY BEACH	\$74,481	\$15,433	\$89,914	\$10,431	\$100,345



		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
SEBA BEACH	\$95,386	\$12,766	\$108,152	\$11,859	\$120,011
SILVER BEACH	\$78,864	\$9,733	\$88,597	\$8,166	\$96,763
SILVER SANDS	\$75,975	\$13,133	\$89,108	\$10,533	\$99,641
SOUTH BAPTISTE	\$61,040	\$9,733	\$70,773	\$6,948	\$77,721
SOUTH VIEW SUNBREAKER COVE	\$62,379	\$10,533	\$72,912	\$8,322	\$81,234
SUNDANCE BEACH	\$90,368 \$73,470	\$10,300 \$10,733	\$100,668 \$84,203	\$9,860 \$9,400	\$110,528 \$93,603
SUNRISE BEACH	\$66,272	\$12,966	\$79,238	\$9,870	\$89,108
SUNSET BEACH	\$64,175	\$9,467	\$73,642	\$6,735	\$80,377
SUNSET POINT	\$79,994	\$15,366	\$95,360	\$10,807	\$106,167
VAL QUENTIN	\$72,691	\$13,233	\$85,924	\$10,309	\$96,233
WAIPAROUS	\$64,218	\$10,133	\$74,351	\$7,807	\$82,158
WEST BAPTISTE	\$64,305	\$9,733	\$74,038	\$7,171	\$81,209
WEST COVE	\$71,646	\$12,033	\$83,679	\$10,237	\$93,916
WHISPERING HILLS	\$68,475	\$11,600	\$80,075	\$10,020	\$90,095
WHITE SANDS YELLOWSTONE	\$83,535 \$67,666	\$11,033 \$12,366	\$94,568 \$80,032	\$10,569 \$9,965	\$105,137 \$89,997
	φον, σου	\$12,300	φου,υ32	φ9,905	φοθ,θθ7
Municipal Districts and Counties  ACADIA NO. 34, M.D. OF	\$218,723	\$153,223	\$371,946	\$44,772	\$416,718
ATHABASCA COUNTY	\$1,299,299	\$786,632	\$2,085,931	\$177,587	\$2,263,518
BARRHEAD NO. 11, COUNTY OF	\$854,497	\$531,226	\$1,385,723	\$182,431	\$1,568,154
BEAVER COUNTY	\$1,032,912	\$598,558	\$1,631,470	\$215,293	\$1,846,763
BIG LAKES COUNTY	\$1,008,996	\$375,146	\$1,384,142	\$79,626	\$1,463,768
BIGHORN NO. 8, M.D. OF	\$390,389	\$77,840	\$468,229	\$37,358	\$505,587
BIRCH HILLS COUNTY	\$439,225	\$413,293	\$852,518	\$92,733	\$945,251
BONNYVILLE NO. 87, M.D. OF	\$2,293,356	\$547,842	\$2,841,198	\$167,385	\$3,008,583
BRAZEAU COUNTY	\$1,591,666	\$289,858	\$1,881,524	\$119,439	\$2,000,963
CAMPOSE COUNTY	\$1,400,423	\$699,914	\$2,100,337	\$220,565	\$2,320,902
CARDSTON COUNTY CLEAR HILLS COUNTY	\$630,177 \$791,245	\$405,446 \$419,003	\$1,035,623 \$1,210,248	\$138,729 \$144,617	\$1,174,352 \$1,354,865
CLEARWATER COUNTY	\$2,709,454	\$580,023	\$3,289,477	\$195,816	\$3,485,293
CYPRESS COUNTY	\$2,286,461	\$661,319	\$2,947,780	\$166,913	\$3,114,693
FAIRVIEW NO. 136, M.D. OF	\$390,389	\$284,676	\$675,065	\$79,453	\$754,518
FLAGSTAFF COUNTY	\$976,902	\$640,781	\$1,617,683	\$182,290	\$1,799,973
FOOTHILLS NO. 31, M.D. OF	\$3,438,370	\$609,160	\$4,047,530	\$245,622	\$4,293,152
FORTY MILE NO. 8, COUNTY OF	\$837,607	\$999,088	\$1,836,695	\$178,482	\$2,015,177
GRANDE PRAIRIE NO. 1, COUNTY OF	\$3,518,695	\$1,020,976	\$4,539,671	\$251,110	\$4,790,781
GREENVIEW NO. 16, M.D. OF	\$2,676,814	\$508,138	\$3,184,952	\$193,586	\$3,378,538
KNEEHILL COUNTY  LAC LA BICHE COUNTY	\$1,317,267 \$1,703,159	\$539,220 \$570,623	\$1,856,487 \$2,273,782	\$100,690 \$127,057	\$1,957,177
LACOMBE COUNTY	\$1,703,139	\$523,566	\$2,506,807	\$127,037	\$2,400,839 \$2,653,002
LAC STE. ANNE COUNTY	\$1,377,641	\$689,580	\$2,067,221	\$104,815	\$2,172,036
LAMONT COUNTY	\$824,747	\$500,192	\$1,324,939	\$166,005	\$1,490,944
LEDUC COUNTY	\$3,123,143	\$528,974	\$3,652,117	\$257,851	\$3,909,968
LESSER SLAVE RIVER NO. 124, M.D. OF	\$758,055	\$226,804	\$984,859	\$62,480	\$1,047,339
LETHBRIDGE COUNTY	\$1,365,294	\$613,181	\$1,978,475	\$103,972	\$2,082,447
MINBURN NO. 27, COUNTY OF	\$870,425	\$543,980	\$1,414,405	\$184,557	\$1,598,962
MOUNTAIN VIEW COUNTY	\$2,268,297	\$520,723	\$2,789,020	\$165,672	\$2,954,692
NEWELL, COUNTY OF NORTHERN LIGHTS, COUNTY OF	\$2,068,734	\$520,583	\$2,589,317	\$192,786 \$146,022	\$2,782,103
NORTHERN SUNRISE COUNTY	\$878,402 \$1,002,470	\$468,628 \$292,348	\$1,347,030 \$1,294,818	\$116,023 \$79,180	\$1,463,053 \$1,373,998
OPPORTUNITY NO. 17, M.D. OF	\$1,273,119	\$348,893	\$1,622,012	\$97,673	\$1,719,685
PAINTEARTH NO. 18, COUNTY OF	\$707,900	\$365,076	\$1,072,976	\$139,862	\$1,212,838
PARKLAND COUNTY	\$4,021,845	\$750,776	\$4,772,621	\$285,489	\$5,058,110
PEACE NO. 135, M.D. OF	\$323,765	\$156,643	\$480,408	\$64,330	\$544,738
PINCHER CREEK NO. 9, M.D. OF	\$637,534	\$251,524	\$889,058	\$54,245	\$943,303
PONOKA COUNTY	\$1,518,442	\$521,702	\$2,040,144	\$114,436	\$2,154,580
PROVOST NO. 52, M.D. OF	\$995,343	\$470,655	\$1,465,998	\$99,347	\$1,565,345
RANCHLAND NO. 66, M.D. OF	\$202,694	\$66,270	\$268,964	\$24,533	\$293,497
RED DEER COUNTY ROCKY VIEW COUNTY	\$3,176,381	\$793,863 \$1,041,154	\$3,970,244	\$227,720 \$445,755	\$4,197,964 \$7,854,275
SADDLE HILLS COUNTY	\$6,367,366 \$981,268	\$1,041,154 \$378,443	\$7,408,520 \$1,359,711	\$445,755 \$77,732	\$7,854,275 \$1,437,443
SMOKY LAKE COUNTY	\$597,988	\$457,250	\$1,055,238	\$116,770	\$1,437,443
SMOKY RIVER NO. 130, M.D. OF	\$550,247	\$757,318	\$1,307,565	\$116,865	\$1,424,430
SPIRIT RIVER NO. 133, M.D. OF	\$266,787	\$168,681	\$435,468	\$52,101	\$487,569
ST. PAUL NO. 19, COUNTY OF	\$1,047,550	\$610,619	\$1,658,169	\$145,565	\$1,803,734



	Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
STARLAND COUNTY	\$632,824	\$420,832	\$1,053,656	\$121,179	\$1,174,83
STETTLER NO. 6, COUNTY OF	\$1,141,773	\$625,925	\$1,767,698	\$218,799	\$1,986,49
STURGEON COUNTY	\$2,659,409	\$656,854	\$3,316,263	\$192,396	\$3,508,659
TABER, M.D. OF	\$1,311,384	\$647,791	\$1,959,175	\$137,632	\$2,096,807
THORHILD COUNTY	\$643,053	\$494,189	\$1,137,242	\$129,516	\$1,266,758
TWO HILLS NO. 21, COUNTY OF	\$838,155	\$578,597	\$1,416,752	\$187,459	\$1,604,21
VERMILION RIVER, COUNTY OF	\$1,648,842	\$903,137	\$2,551,979	\$216,696	\$2,768,67
VULCAN COUNTY	\$1,001,836	\$708,377	\$1,710,213	\$191,157	\$1,901,370
WAINWRIGHT NO. 61, M.D. OF	\$1,291,592	\$458,339	\$1,749,931	\$226,989	\$1,976,920
WARNER NO. 5, COUNTY OF	\$724,293	\$692,031	\$1,416,324	\$159,940	\$1,576,264
WESTLOCK COUNTY	\$1,029,934	\$751,301	\$1,781,235	\$230,449	\$2,011,684
WETASKIWIN NO. 10, COUNTY OF	\$1,661,635	\$558,370	\$2,220,005	\$124,220	\$2,344,22
WHEATLAND COUNTY	\$1,880,963	\$600,582	\$2,481,545	\$139,206	\$2,620,75
WILLOW CREEK NO. 26, M.D. OF	\$932,514	\$678,575	\$1,611,089	\$192,088	\$1,803,17
WOODLANDS COUNTY	\$1,010,728	\$243,010	\$1,253,738	\$79,745	\$1,333,483
YELLOWHEAD COUNTY	\$3,134,676	\$683,657	\$3,818,333	\$224,871	\$4,043,204
I.D. NO. 04 (WATERTON)	\$151,717	\$10,933	\$162,650	\$19,768	\$182,418
I.D. NO. 09 (BANFF)	\$323,824	\$70,500	\$394,324	\$32,810	\$427,134
I.D. NO. 12 (JASPER NATIONAL PARK)	\$128,808	\$9,133	\$137,941	\$12,434	\$150,37
I.D. NO. 13 (ELK ISLAND)	\$114,265	\$8,333	\$122,598	\$8,876	\$131,474
I.D. NO. 24 (WOOD BUFFALO)	\$136,150	\$35,400	\$171,550	\$19,986	\$191,536
I.D. NO. 25 (WILLMORE WILDERNESS)	\$112,325	\$8,000	\$120,325	\$7,675	\$128,000
I.D. NO. 349	\$487,898	\$8,000	\$495,898	\$33,337	\$529,23
KANANASKIS IMPROVEMENT DISTRICT	\$183,280	\$16,299	\$199,579	\$23,207	\$222,786
SPECIAL AREAS (2, 3 AND 4)	\$2,330,462	\$1,551,720	\$3,882,182	\$272,024	\$4,154,200
Specialized Municipalities	+=,000,00=	+ 1,000 1,1 = 0	*******	¥=:=,*=:	<del>• 1,10 1,00</del>
CROWSNEST PASS, MUNICIPALITY OF	\$1,197,745	\$333,900	\$1,531,645	\$145,940	\$1,677,58
JASPER, MUNICIPALITY OF	\$736,365	\$275,040	\$1,011,405	\$60,998	\$1,072,403
MACKENZIE COUNTY	\$1,565,266	\$608,694	\$2,173,960	\$117,635	\$2,291,59
STRATHCONA COUNTY	\$10,929,773	\$4,657,002	\$15,586,775	\$757,497	\$16,344,272
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$13,633,626	\$4,604,387	\$18,238,013	\$942,247	\$19,180,260
Metis Settlements	¥13,000,020	+ 1,00 1,001	+ 10,=30,010	**,	+13,133,23
BUFFALO LAKE	\$140,903	\$83,366	\$224,269	\$20,311	\$244,580
EAST PRAIRIE	\$121,311	\$76,651	\$197,962	\$18,972	\$216,934
ELIZABETH	\$139,252	\$67,521	\$206,773	\$20,198	\$226,97
FISHING LAKE	\$125,714	\$70,869	\$196,583	\$19,273	\$215,856
GIFT LAKE	\$145,856	\$80,472	\$226,328	\$20,649	\$246,97
KIKINO	\$146,902	\$98,886	\$245,788	\$20,721	\$266,509
PADDLE PRAIRIE	\$127,860	\$69,464	\$197,324	\$19,420	\$216,744
PEAVINE	\$138,151	\$88,348	\$226,499	\$20,123	\$246,622
Redwood Meadows	¥ 100, 101	<b>430,010</b>	<u> </u>	¥20,120	Ψ210,021
REDWOOD MEADOWS	\$198,289	\$58,980	\$257,269	\$24,232	\$281,50°

### Notes

The allocations for the MSI capital component and operating funding are based primarily on 2014 official population, 2014 education tax requisitions, and 2013 kilometres of local road.

The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.

Allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.



## **2016 Municipal Sustainability Initiative Allocations**

		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
Total	\$846,000,000	\$340,707,837	\$1,186,707,837	\$30,000,000	\$1,216,707,837
Cities					
AIRDRIE	\$9,538,205	\$3,586,145	\$13,124,350	\$402,305	\$13,526,655
BROOKS	\$2,152,312	\$925,444	\$3,077,756	\$98,842	\$3,176,598
CALGARY	\$251,904,991	\$121,945,313	\$373,850,304	\$0	\$373,850,304
CAMROSE	\$3,059,026	\$1,232,359	\$4,291,385	\$136,096	\$4,427,481
CHESTERMERE	\$3,198,070	\$1,109,760	\$4,307,830	\$141,810	\$4,449,640
COLD LAKE	\$2,816,713	\$1,031,140	\$3,847,853	\$126,141	\$3,973,994
EDMONTON	\$164,988,238	\$99,773,438	\$264,761,676	\$0	\$264,761,676
FORT SASKATCHEWAN	\$4,400,472	\$1,557,726	\$5,958,198	\$191,212	\$6,149,410
GRANDE PRAIRIE	\$10,947,583	\$4,162,648	\$15,110,231	\$460,212	\$15,570,443
LACOMBE	\$2,053,916	\$831,070	\$2,884,986	\$94,800	\$2,979,786
LEDUC	\$5,400,628	\$1,797,420	\$7,198,048	\$232,305	\$7,430,353
LETHBRIDGE	\$14,690,262	\$5,785,798	\$20,476,060	\$613,987	\$21,090,047
LLOYDMINSTER	\$3,446,347	\$1,250,222	\$4,696,569	\$152,010	\$4,848,579
MEDICINE HAT	\$9,935,096	\$3,826,333	\$13,761,429	\$418,612	\$14,180,041
RED DEER	\$17,059,452	\$6,322,034	\$23,381,486	\$711,329	\$24,092,815
SPRUCE GROVE	\$5,362,848	\$2,006,808	\$7,369,656	\$230,753	\$7,600,409
ST. ALBERT	\$11,073,269	\$3,914,329	\$14,987,598	\$465,376	\$15,452,974
WETASKIWIN	\$1,922,458	\$826,805	\$2,749,263	\$89,399	\$2,838,662
Towns	Ψ1,022,400	Ψ020,000	Ψ2,1 40,200	ΨΟΟ,ΟΟΟ	Ψ2,000,002
ATHABASCA	\$578,787	\$179,400	\$758,187	\$34,191	\$792,378
BANFF	\$2,061,404	\$563,160	\$2,624,564	\$95,107	\$2,719,671
BARRHEAD	\$760,453	\$265,920	\$1,026,373	\$128,204	\$1,154,577
BASHAW	\$228,003	\$52,380	\$280,383	\$53,875	\$334,258
BASSANO	\$285,878	\$76,920	\$362,798	\$72,227	\$435,025
BEAUMONT	\$2,770,556	\$1,006,080	\$3,776,636	\$124,244	\$3,900,880
BEAVERLODGE	\$461,940	\$141,900	\$603,840	\$29,390	\$633,230
BENTLEY	\$260,903	\$67,320	\$328,223	\$64,952	\$393,175
BLACK DIAMOND	\$481,629	\$142,380	\$624,009	\$30,199	\$654,208
BLACKFALDS	\$1,415,163	\$527,580	\$1,942,743	\$68,555	\$2,011,298
BON ACCORD	\$313,869	\$89,280	\$403,149	\$81,422	\$484,571
BONNYVILLE	\$1,352,903	\$415,260	\$1,768,163	\$65,997	\$1,834,160
BOW ISLAND	\$377,302	\$121,500	\$498,802	\$184,091	\$682,893
BOWDEN	\$274,806	\$74,460	\$349,266	\$70,171	\$419,437
BRUDERHEIM	\$297,911	\$80,880	\$378,791	\$48,975	\$427,766
CALMAR	\$423,779	\$126,060	\$549,839	\$27,823	\$577,662
CANMORE	\$3,887,531	\$784,620	\$4,672,151	\$170,137	\$4,842,288
CARDSTON	\$600,633	\$214,800	\$815,433	\$174,910	\$990,343
CARSTAIRS	\$655,907	\$206,520	\$862,427	\$37,360	\$899,787
CASTOR	\$232,455	\$55,920	\$288,375	\$56,362	\$344,737
CLARESHOLM	\$660,009	\$225,480	\$885,489	\$110,915	\$996,404
COALDALE	\$1,179,594	\$451,560	\$1,631,154	\$205,845	\$1,836,999
COALHURST	\$443,123	\$151,320	\$594,443	\$127,117	\$721,560
COCHRANE	\$4,148,939	\$1,385,040	\$5,533,979	\$180,878	\$5,714,857
CORONATION	\$237,689	\$56,820	\$294,509	\$57,163	\$351,672
CROSSFIELD	\$628,767	\$175,080	\$803,847	\$36,245	\$840,092
DAYSLAND	\$214,620	\$48,420	\$263,040	\$50,747	\$313,787
DEVON	\$1,133,514	\$399,000	\$1,532,514	\$56,983	\$1,589,497
DIDSBURY	\$830,755	\$297,420	\$1,128,175	\$141,345	\$1,269,520
DRAYTON VALLEY	\$1,430,870	\$422,940	\$1,853,810	\$69,201	\$1,923,011
DRUMHELLER	\$1,368,789	\$481,740	\$1,850,529	\$66,650	\$1,917,179
ECKVILLE	\$267,849	\$67,500	\$335,349	\$43,385	\$378,734
EDSON	\$1,511,044	\$518,760	\$2,029,804	\$72,495	\$2,102,299
ELK POINT	\$345,216	\$98,760	\$443,976	\$56,738	\$500,714
FAIRVIEW	\$568,235	\$189,720	\$757,955	\$157,254	\$915,209
FALHER	\$252,095	\$64,500	\$316,595	\$104,739	\$421,334
FORT MACLEOD	\$566,285	\$187,020	\$753,305	\$94,547	\$847,852
FOX CREEK	\$488,877	\$126,720	\$615,597	\$30,497	\$646,094
GIBBONS	\$556,583	\$181,800	\$738,383	\$33,279	\$771,662
GRANDE CACHE	\$782,334	\$259,140	\$1,041,474	\$126,896	\$1,168,370



		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
GRANUM	\$163,284	\$26,820	\$190,104	\$52,036	\$242,140
GRIMSHAW	\$476,119	\$150,900	\$627,019	\$79,086	\$706,105
HANNA	\$485,598	\$160,380	\$645,978	\$134,760	\$780,738
HARDISTY	\$209,417	\$38,340	\$247,757	\$19,015	\$266,772
HIGH LEVEL HIGH PRAIRIE	\$702,593	\$229,380	\$931,973	\$39,278	\$971,251
HIGH RIVER	\$493,801 \$2,169,774	\$156,000 \$775,200	\$649,801 \$2,944,974	\$132,246 \$99,560	\$782,047 \$3,044,534
HINTON	\$1,806,259	\$578,400	\$2,384,659	\$84,624	\$2,469,283
INNISFAIL	\$1,371,861	\$477,180	\$1,849,041	\$66,776	\$1,915,817
IRRICANA	\$271,787	\$69,720	\$341,507	\$44,269	\$385,776
KILLAM	\$247,117	\$58,860	\$305,977	\$58,878	\$364,855
LAMONT	\$359,528	\$105,180	\$464,708	\$59,415	\$524,123
LEGAL	\$280,259	\$73,500	\$353,759	\$45,848	\$399,607
MAGRATH	\$420,669	\$143,880	\$564,549	\$121,352	\$685,901
MANNING MAYERTHORPE	\$276,869 \$289,420	\$69,840 \$83,880	\$346,709	\$44,517 \$131,503	\$391,226
MCLENNAN	\$207,355	\$48,540	\$373,300 \$255,895	\$82,123	\$504,803 \$338,018
MILK RIVER	\$224,890	\$53,520	\$278,410	\$89,327	\$367,737
MILLET	\$403,526	\$125,520	\$529,046	\$67,843	\$596,889
MORINVILLE	\$1,546,949	\$564,120	\$2,111,069	\$73,970	\$2,185,039
MUNDARE	\$234,362	\$51,300	\$285,662	\$36,737	\$322,399
NANTON	\$433,638	\$127,920	\$561,558	\$28,228	\$589,786
ОКОТОКЅ	\$4,823,112	\$1,680,960	\$6,504,072	\$208,577	\$6,712,649
OLDS	\$1,545,909	\$517,020	\$2,062,929	\$73,927	\$2,136,856
ONOWAY	\$259,530	\$62,340	\$321,870	\$41,364	\$363,234
OYEN PLACE PLACE PLACE	\$243,713	\$60,360	\$304,073	\$99,005	\$403,078
PEACE RIVER PENHOLD	\$1,243,077 \$513,483	\$403,740 \$170,520	\$1,646,817 \$684,003	\$61,485 \$87,007	\$1,708,302 \$771,010
PICTURE BUTTE	\$336,729	\$99,000	\$435,729	\$88,689	\$524,418
PINCHER CREEK	\$654,827	\$217,140	\$871,967	\$107,988	\$979,955
PONOKA	\$1,135,288	\$406,380	\$1,541,668	\$57,056	\$1,598,724
PROVOST	\$417,000	\$122,460	\$539,460	\$67,401	\$606,861
RAINBOW LAKE	\$245,234	\$56,280	\$301,514	\$57,121	\$358,635
RAYMOND	\$636,614	\$248,340	\$884,954	\$359,875	\$1,244,829
REDCLIFF	\$987,249	\$335,280	\$1,322,529	\$50,974	\$1,373,503
REDWATER	\$470,067	\$126,960	\$597,027	\$29,724	\$626,751
RIMBEY ROCKY MOUNTAIN HOUSE	\$480,630	\$142,680	\$623,310	\$30,158	\$653,468 \$4,749,793
SEDGEWICK	\$1,224,846 \$227,113	\$433,200 \$51,420	\$1,658,046 \$278,533	\$60,736 \$53,213	\$1,718,782 \$331,746
SEXSMITH	\$466,651	\$145,080	\$611,731	\$29,584	\$641,315
SLAVE LAKE	\$1,240,246	\$406,920	\$1,647,166	\$61,369	\$1,708,535
SMOKY LAKE	\$251,107	\$61,320	\$312,427	\$60,644	\$373,071
SPIRIT RIVER	\$245,804	\$61,500	\$307,304	\$60,543	\$367,847
ST. PAUL	\$1,013,083	\$360,240	\$1,373,323	\$169,282	\$1,542,605
STAVELY	\$184,232	\$30,300	\$214,532	\$27,842	\$242,374
STETTLER	\$1,043,475	\$344,880	\$1,388,355	\$53,284	\$1,441,639
STONY PLAIN STRATHMORE	\$2,768,539	\$967,620	\$3,736,159	\$124,161	\$3,860,320
SUNDRE	\$2,199,570 \$533,474	\$799,620 \$161,700	\$2,999,190 \$695,174	\$100,784 \$32,330	\$3,099,974 \$727,504
SWAN HILLS	\$325,986	\$87,900	\$413,886	\$52,413	\$466,299
SYLVAN LAKE	\$2,484,881	\$858,600	\$3,343,481	\$112,507	\$3,455,988
TABER	\$1,340,586	\$502,800	\$1,843,386	\$229,137	\$2,072,523
THREE HILLS	\$558,350	\$193,800	\$752,150	\$159,503	\$911,653
TOFIELD	\$428,703	\$130,920	\$559,623	\$70,635	\$630,258
TROCHU	\$250,832	\$64,320	\$315,152	\$62,585	\$377,737
TURNER VALLEY	\$488,316	\$150,660	\$638,976	\$30,474	\$669,450
TWO HILLS	\$287,440	\$85,860	\$373,300	\$134,000	\$507,300 \$504,171
VALLEYVIEW VAUXHALL	\$400,476 \$270,089	\$118,320 \$77,280	\$518,796 \$347,369	\$65,375 \$122,117	\$584,171 \$469,486
VEGREVILLE	\$1,041,283	\$345,480	\$1,386,763	\$53,194	\$1,439,957
VERMILION	\$793,525	\$272,700	\$1,066,225	\$43,014	\$1,109,239
VIKING	\$251,627	\$62,460	\$314,087	\$61,407	\$375,494
VULCAN	\$380,450	\$110,160	\$490,610	\$61,896	\$552,506
WAINWRIGHT	\$1,083,417	\$377,340	\$1,460,757	\$54,925	\$1,515,682
WEMBLEY	\$303,644	\$84,600	\$388,244	\$22,887	\$411,131
WESTLOCK	\$867,016	\$308,820	\$1,175,836	\$146,545	\$1,322,381
WHITECOURT	\$1,951,970	\$634,440	\$2,586,410	\$90,611	\$2,677,021



		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
Villages					
ACME	\$194,098	\$39,180	\$233,278	\$43,889	\$277,167
ALBERTA BEACH	\$272,260	\$51,900	\$324,160	\$21,597	\$345,757
ALIX	\$225,181	\$49,800	\$274,981	\$19,663	\$294,644
ALLIANCE	\$127,322	\$13,799	\$141,121	\$29,234	\$170,355
AMISK ANDREW	\$131,171 \$158,860	\$14,899 \$22,740	\$146,070 \$181,600	\$31,970 \$31,740	\$178,040 \$213,340
ARROWWOOD	\$130,937	\$14,266	\$145,203	\$30,476	\$175,679
BARNWELL	\$230,760	\$57,600	\$288,360	\$94,880	\$383,240
BARONS	\$145,210	\$19,080	\$164,290	\$41,217	\$205,507
BAWLF	\$158,597	\$24,180	\$182,777	\$48,406	\$231,183
BEISEKER	\$225,348	\$47,100	\$272,448	\$19,670	\$292,118
BERWYN	\$172,953	\$31,560	\$204,513	\$58,604	\$263,117
BIG VALLEY	\$153,008	\$20,820	\$173,828	\$43,802	\$217,630
BITTERN LAKE BOTHA	\$138,624 \$128,514	\$15,466 \$13,833	\$154,090 \$142,347	\$24,855 \$29,361	\$178,945 \$171,708
BOYLE	\$245,264	\$56,880	\$302,144	\$39,001	\$341,145
BRETON	\$184,331	\$34,860	\$219,191	\$40,676	\$259,867
CARBON	\$181,770	\$35,520	\$217,290	\$64,122	\$281,412
CARMANGAY	\$140,950	\$16,732	\$157,682	\$36,668	\$194,350
CAROLINE	\$171,134	\$30,060	\$201,194	\$56,577	\$257,771
CEREAL	\$121,039	\$12,466	\$133,505	\$25,851	\$159,356
CHAMPION	\$153,572	\$22,680	\$176,252	\$46,247	\$222,499
CHAUVIN	\$151,433	\$20,400	\$171,833	\$43,191	\$215,024
CHIPMAN	\$151,331	\$17,466	\$168,797	\$27,721	\$196,518
CLYDE	\$202,523	\$40,500 \$30,180	\$243,023 \$198,223	\$31,913	\$274,936 \$254,820
CONSORT	\$168,043 \$203,675	\$30,180 \$43,320	\$246,995	\$56,606 \$75,176	\$254,829 \$322,171
COUTTS	\$144,966	\$17,232	\$162,198	\$27,186	\$189,384
COWLEY	\$137,375	\$15,866	\$153,241	\$34,490	\$187,731
CREMONA	\$169,493	\$27,420	\$196,913	\$35,223	\$232,136
CZAR	\$127,588	\$13,566	\$141,154	\$28,698	\$169,852
DELBURNE	\$224,330	\$49,800	\$274,130	\$52,045	\$326,175
DELIA	\$132,164	\$14,199	\$146,363	\$23,106	\$169,469
DEWBERRY	\$130,858	\$14,699	\$145,557	\$31,488	\$177,045
DONALDA	\$137,049	\$16,632	\$153,681	\$36,273	\$189,954 \$202,644
DONNELLY DUCHESS	\$144,182 \$244,813	\$18,300 \$59,520	\$162,482 \$304,333	\$40,159 \$59,213	\$202,641 \$363,546
EDBERG	\$125,789	\$13,599	\$139,388	\$28,702	\$168,090
EDGERTON	\$158,484	\$24,060	\$182,544	\$48,246	\$230,790
ELNORA	\$148,818	\$19,200	\$168,018	\$41,521	\$209,539
EMPRESS	\$132,209	\$14,266	\$146,475	\$30,528	\$177,003
FERINTOSH	\$130,091	\$14,033	\$144,124	\$29,894	\$174,018
FOREMOST	\$179,251	\$31,560	\$210,811	\$38,319	\$249,130
FORESTBURG	\$225,246	\$52,800	\$278,046	\$88,404	\$366,450
GADSBY	\$116,589 \$137,555	\$8,833 \$16,866	\$125,422 \$154,421	\$9,346 \$36,840	\$134,768 \$191,261
GLENDON	\$176,507	\$29,160	\$205,667	\$36,644	\$242,311
GLENWOOD	\$146,626	\$17,566	\$164,192	\$27,644	\$191,836
HALKIRK	\$120,922	\$12,033	\$132,955	\$24,831	\$157,786
HAY LAKES	\$171,496	\$29,520	\$201,016	\$36,673	\$237,689
HEISLER	\$124,057	\$13,033	\$137,090	\$27,303	\$164,393
HILL SPRING	\$130,709	\$14,199	\$144,908	\$23,046	\$167,954
HINES CREEK	\$151,849	\$22,800	\$174,649	\$46,333	\$220,982
HOLDEN	\$155,183	\$22,860	\$178,043	\$46,548	\$224,591
HUGHENDEN HUSSAR	\$136,513 \$128,959	\$16,599 \$13,866	\$153,112 \$142,825	\$36,173 \$29,457	\$189,285 \$172,282
HYTHE	\$215,644	\$49,200	\$142,825 \$264,844	\$83,323	\$172,282 \$348,167
INNISFREE	\$132,272	\$15,333	\$147,605	\$33,030	\$180,635
IRMA	\$169,839	\$27,420	\$197,259	\$35,238	\$232,497
KITSCOTY	\$242,155	\$58,020	\$300,175	\$39,244	\$339,419
LINDEN	\$210,320	\$43,500	\$253,820	\$33,210	\$287,030
LOMOND	\$127,736	\$13,766	\$141,502	\$29,173	\$170,675
LONGVIEW	\$157,534	\$18,420	\$175,954	\$16,883	\$192,837
LOUGHEED	\$141,007	\$17,099	\$158,106	\$37,529	\$195,635
MANNVILLE	\$209,903	\$48,180	\$258,083	\$81,759	\$339,842



		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
MARWAYNE	\$191,360	\$40,020	\$231,380	\$70,374	\$301,754
MILO	\$122,415	\$12,066	\$134,481	\$20,205	\$154,686
MORRIN	\$137,374	\$16,166	\$153,540	\$35,193	\$188,733
MUNSON	\$135,138	\$14,799	\$149,937	\$23,931	\$173,868
MYRNAM	\$148,904	\$22,200	\$171,104	\$45,430	\$216,534
NAMPA	\$161,952	\$21,720	\$183,672	\$17,065	\$200,737
NOBLEFORD	\$254,705	\$60,000	\$314,705	\$20,876	\$335,581
PARADISE VALLEY	\$127,197	\$13,799	\$140,996	\$29,229	\$170,225
ROCKYFORD	\$151,715	\$19,500	\$171,215	\$29,338	\$200,553
ROSALIND	\$130,509	\$14,333	\$144,842	\$30,614	\$175,456
ROSEMARY	\$157,215	\$25,260	\$182,475	\$49,756	\$232,231
RYCROFT	\$190,277	\$37,680	\$227,957	\$67,283	\$295,240
RYLEY	\$174,176	\$29,820	\$203,996	\$56,389	\$260,385
SPRING LAKE	\$211,876	\$36,840	\$248,716	\$19,116	\$267,832
STANDARD	\$162,744	\$22,740	\$185,484	\$24,499	\$209,983
STIRLING	\$261,120	\$72,900	\$334,020	\$116,046	\$450,066
THORSBY	\$250,862	\$61,500	\$312,362	\$60,751	\$373,113
VETERAN	\$135,638	\$16,299	\$151,937	\$35,434	\$187,371
VILNA	\$141,084	\$17,666	\$158,750	\$38,860	\$197,610
WABAMUN	\$209,924	\$39,660	\$249,584	\$19,036	\$268,620
WARBURG	\$208,014	\$47,340	\$255,354	\$80,588	\$335,942
WARNER	\$156,320	\$23,520	\$179,840	\$47,454	\$227,294
WASKATENAU	\$139,017	\$16,499	\$155,516	\$36,041	\$191,557
WILLINGDON	\$142,283	\$17,166	\$159,449	\$37,738	\$197,187
YOUNGSTOWN	\$127,493	\$13,933	\$141,426	\$29,553	\$170,979
Summer Villages					
ARGENTIA BEACH	\$97,192	\$8,500	\$105,692	\$4,774	\$110,466
BETULA BEACH	\$65,743	\$8,333	\$74,076	\$3,222	\$77,298
BIRCH COVE	\$65,275	\$9,500	\$74,775	\$5,024	\$79,799
BIRCHCLIFF	\$133,232	\$11,733	\$144,965	\$10,680	\$155,645
BONDISS	\$86,620	\$11,533	\$98,153	\$8,764	\$106,917
BONNYVILLE BEACH	\$75,358	\$11,166	\$86,524	\$8,041	\$94,565
BURNSTICK LAKE	\$70,184	\$8,533	\$78,717	\$3,716	\$82,433
CASTLE ISLAND CRYSTAL SPRINGS	\$63,897	\$8,633	\$72,530	\$3,614	\$76,144
	\$94,427	\$11,000	\$105,427	\$8,565	\$113,992
GHOST LAKE GOLDEN DAYS	\$82,038 \$121,575	\$10,700 \$12,700	\$92,738 \$134,275	\$7,587	\$100,325 \$144,476
GRANDVIEW	\$106,155	\$12,700	\$117,755	\$10,201 \$9,567	\$144,476 \$127,322
GULL LAKE	\$101,975	\$12,066	\$114,041	\$9,395	\$123,436
HALF MOON BAY	\$76,734	\$9,267	\$86,001	\$5,131	\$91,132
HORSESHOE BAY	\$66,815	\$9,233	\$76,048	\$4,671	\$80,719
ISLAND LAKE	\$118,130	\$16,099	\$134,229	\$10,059	\$144,288
ISLAND LAKE SOUTH	\$70,901	\$10,400	\$81,301	\$6,661	\$87,962
ITASKA BEACH	\$76,378	\$8,667	\$85,045	\$4,179	\$89,224
JARVIS BAY	\$136,187	\$14,766	\$150,953	\$10,801	\$161,754
KAPASIWIN	\$69,913	\$8,467	\$78,380	\$3,601	\$81,981
LAKEVIEW	\$65,115	\$8,867	\$73,982	\$4,029	\$78,011
LARKSPUR	\$72,684	\$9,267	\$81,951	\$4,964	\$86,915
MA-ME-O BEACH	\$106,969	\$11,766	\$118,735	\$9,600	\$128,335
MEWATHA BEACH	\$82,886	\$10,633	\$93,519	\$7,518	\$101,037
NAKAMUN PARK	\$72,883	\$9,200	\$82,083	\$4,868	\$86,951
NORGLENWOLD	\$160,329	\$15,733	\$176,062	\$11,793	\$187,855
NORRIS BEACH	\$76,927	\$9,533	\$86,460	\$5,555	\$92,015
PARKLAND BEACH	\$94,152	\$12,133	\$106,285	\$9,074	\$115,359
PELICAN NARROWS	\$96,714	\$13,399	\$110,113	\$9,179	\$119,292
POINT ALISON	\$67,273	\$8,333	\$75,606	\$3,285	\$78,891
POPLAR BAY	\$104,425	\$10,666	\$115,091	\$8,455	\$123,546
ROCHON SANDS	\$87,916	\$10,166	\$98,082	\$6,996	\$105,078
ROSS HAVEN	\$92,041	\$12,566	\$104,607	\$8,987	\$113,594
SANDY BEACH	\$92,806	\$15,433	\$108,239	\$9,019	\$117,258
SEBA BEACH	\$125,505	\$12,766	\$138,271	\$10,362	\$148,633
SILVER BEACH	\$93,301	\$9,733	\$103,034	\$6,540	\$109,574
SILVER SANDS	\$94,038	\$13,133	\$107,171	\$9,069	\$116,240
SOUTH BAPTISTE	\$68,220	\$9,733	\$77,953	\$5,510	\$83,463
SOUTH VIEW	\$70,413	\$10,533	\$80,946	\$6,849	\$87,795
SUNBREAKER COVE	\$116,388	\$10,300	\$126,688	\$8,374	\$135,062



	Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
SUNDANCE BEACH	\$88,483	\$10,733	\$99,216	\$7,904	\$107,120
SUNRISE BEACH	\$78,738	\$12,966	\$91,704	\$8,441	\$100,145
SUNSET BEACH	\$72,491	\$9,467	\$81,958	\$5,269	\$87,227
SUNSET POINT	\$101,067	\$15,366	\$116,433	\$9,358	\$125,791
VAL QUENTIN	\$88,251	\$13,233	\$101,484	\$8,831	\$110,315
WAIPAROUS	\$73,555	\$10,133	\$83,688	\$6,354	\$90,042
WEST BAPTISTE WEST COVE	\$74,038 \$87,406	\$9,733 \$12,033	\$83,771 \$99,439	\$5,749 \$8,797	\$89,520 \$108,236
WHISPERING HILLS	\$82,898	\$12,033	\$94,498	\$8,611	\$103,109
WHITE SANDS	\$108,133	\$11,033	\$119,166	\$9,180	\$128,346
YELLOWSTONE	\$81,190	\$12,366	\$93,556	\$8,541	\$102,097
Municipal Districts and Counties			·		
ACADIA NO. 34, M.D. OF	\$307,360	\$153,223	\$460,583	\$41,586	\$502,169
ATHABASCA COUNTY	\$2,195,375	\$786,632	\$2,982,007	\$175,856	\$3,157,863
BARRHEAD NO. 11, COUNTY OF	\$1,406,780	\$531,226	\$1,938,006	\$177,310	\$2,115,316
BEAVER COUNTY	\$1,726,338	\$598,558	\$2,324,896	\$210,648	\$2,535,544
BIG LAKES COUNTY	\$1,694,546	\$375,146	\$2,069,692	\$80,034	\$2,149,726
BIGHORN NO. 8, M.D. OF BIRCH HILLS COUNTY	\$590,127 \$694,640	\$77,840 \$413,293	\$667,967 \$1,107,933	\$34,657 \$89,309	\$702,624 \$1,197,242
BONNYVILLE NO. 87, M.D. OF	\$4,049,023	\$547,842	\$4,596,865	\$176,772	\$4,773,637
BRAZEAU COUNTY	\$2,778,407	\$289,858	\$3,068,265	\$124,567	\$3,192,832
CAMROSE COUNTY	\$2,288,227	\$700,366	\$2,988,593	\$289,782	\$3,278,375
CARDSTON COUNTY	\$1,022,700	\$405,446	\$1,428,146	\$134,283	\$1,562,429
CLEAR HILLS COUNTY	\$1,313,636	\$419,003	\$1,732,639	\$141,719	\$1,874,358
CLEARWATER COUNTY	\$4,661,109	\$580,023	\$5,241,132	\$201,921	\$5,443,053
CYPRESS COUNTY	\$3,828,574	\$661,319	\$4,489,893	\$167,715	\$4,657,608
FAIRVIEW NO. 136, M.D. OF	\$604,043	\$284,676	\$888,719	\$75,868	\$964,587
FLAGSTAFF COUNTY FOOTHILLS NO. 31, M.D. OF	\$1,884,961 \$5,838,957	\$668,346 \$609,160	\$2,553,307 \$6,448,117	\$237,241 \$250,315	\$2,790,548 \$6,609,433
FORTY MILE NO. 8, COUNTY OF	\$1,380,952	\$999,088	\$2,380,040	\$174,152	\$6,698,432 \$2,554,192
GRANDE PRAIRIE NO. 1, COUNTY OF	\$6,209,571	\$1,020,976	\$7,230,547	\$265,542	\$7,496,089
GREENVIEW NO. 16, M.D. OF	\$4,725,594	\$508,138	\$5,233,732	\$204,570	\$5,438,302
KNEEHILL COUNTY	\$2,168,297	\$539,220	\$2,707,517	\$128,304	\$2,835,821
LAC LA BICHE COUNTY	\$2,941,142	\$570,623	\$3,511,765	\$131,253	\$3,643,018
LACOMBE COUNTY	\$3,366,124	\$523,566	\$3,889,690	\$148,714	\$4,038,404
LAC STE. ANNE COUNTY	\$2,328,536	\$689,580	\$3,018,116	\$106,083	\$3,124,199
LAMONT COUNTY	\$1,379,463	\$500,192	\$1,879,655	\$162,648	\$2,042,303
LESSER SLAVE RIVER NO. 124, M.D. OF	\$5,395,437 \$1,255,802	\$528,974 \$226,804	\$5,924,411 \$1,482,606	\$232,092 \$62,008	\$6,156,503 \$1,544,614
LETHBRIDGE COUNTY	\$2,310,595	\$613,181	\$2,923,776	\$105,346	\$3,029,122
MINBURN NO. 27, COUNTY OF	\$1,379,956	\$543,980	\$1,923,936	\$177,311	\$2,101,247
MOUNTAIN VIEW COUNTY	\$3,869,931	\$520,723	\$4,390,654	\$169,414	\$4,560,068
NEWELL, COUNTY OF	\$3,389,345	\$520,583	\$3,909,928	\$187,575	\$4,097,503
NORTHERN LIGHTS, COUNTY OF	\$1,466,296	\$468,628	\$1,934,924	\$114,405	\$2,049,329
NORTHERN SUNRISE COUNTY	\$1,695,477	\$292,348	\$1,987,825	\$80,073	\$2,067,898
OPPORTUNITY NO. 17, M.D. OF	\$2,189,017	\$348,893	\$2,537,910	\$100,351	\$2,638,261
PAINTEARTH NO. 18, COUNTY OF PARKLAND COUNTY	\$1,162,362 \$6,980,452	\$365,076 \$750,776	\$1,527,438 \$7,731,228	\$136,474 \$297,215	\$1,663,912 \$8,028,443
PEACE NO. 135, M.D. OF	\$497,574	\$156,643	\$654,217	\$61,271	\$715,488
PINCHER CREEK NO. 9, M.D. OF	\$1,097,275	\$251,524	\$1,348,799	\$55,494	\$1,404,293
PONOKA COUNTY	\$2,557,701	\$521,702	\$3,079,403	\$115,499	\$3,194,902
PROVOST NO. 52, M.D. OF	\$1,691,400	\$470,655	\$2,162,055	\$79,905	\$2,241,960
RANCHLAND NO. 66, M.D. OF	\$270,886	\$66,270	\$337,156	\$22,999	\$360,155
RED DEER COUNTY	\$5,421,042	\$793,863	\$6,214,905	\$233,144	\$6,448,049
ROCKY VIEW COUNTY	\$11,043,380	\$1,041,154	\$12,084,534	\$464,148	\$12,548,682
SADDLE HILLS COUNTY SMOKY LAKE COUNTY	\$1,660,680 \$966,570	\$378,443	\$2,039,123	\$78,643 \$113,128	\$2,117,766 \$1,536,048
SMOKY LAKE COUNTY SMOKY RIVER NO. 130, M.D. OF	\$966,570	\$457,250 \$757,318	\$1,423,820 \$1,658,500	\$113,128 \$113,797	\$1,536,948 \$1,772,297
SPIRIT RIVER NO. 133, M.D. OF	\$392,754	\$168,681	\$561,435	\$48,986	\$610,421
ST. PAUL NO. 19, COUNTY OF	\$1,761,342	\$610,619	\$2,371,961	\$143,754	\$2,515,715
STARLAND COUNTY	\$1,033,114	\$420,832	\$1,453,946	\$117,936	\$1,571,882
STETTLER NO. 6, COUNTY OF	\$1,906,488	\$625,925	\$2,532,413	\$214,359	\$2,746,772
STURGEON COUNTY	\$4,624,121	\$656,854	\$5,280,975	\$200,401	\$5,481,376
TABER, M.D. OF	\$2,201,624	\$647,791	\$2,849,415	\$137,013	\$2,986,428
THORHILD COUNTY	\$1,049,968 \$1,218,311	\$494,189 \$578,597	\$1,544,157 \$1,796,908	\$125,746 \$156,316	\$1,669,903 \$1,953,224



	Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
VERMILION RIVER, COUNTY OF	\$2,923,609	\$903,137	\$3,826,746	\$224,487	\$4,051,233
VULCAN COUNTY	\$1,656,179	\$708,377	\$2,364,556	\$186,741	\$2,551,297
WAINWRIGHT NO. 61, M.D. OF	\$2,174,380	\$458,339	\$2,632,719	\$223,607	\$2,856,326
WARNER NO. 5, COUNTY OF	\$1,200,676	\$692,031	\$1,892,707	\$156,135	\$2,048,842
WESTLOCK COUNTY	\$1,714,246	\$751,301	\$2,465,547	\$224,649	\$2,690,190
WETASKIWIN NO. 10, COUNTY OF	\$2,809,077	\$558,370	\$3,367,447	\$125,827	\$3,493,274
WHEATLAND COUNTY	\$3,157,228	\$600,582	\$3,757,810	\$140,131	\$3,897,94
WILLOW CREEK NO. 26, M.D. OF	\$1,549,303	\$678,575	\$2,227,878	\$187,578	\$2,415,456
WOODLANDS COUNTY	\$1,670,018	\$243,010	\$1,913,028	\$79,027	\$1,992,05
YELLOWHEAD COUNTY	\$5,448,495	\$683,657	\$6,132,152	\$234,272	\$6,366,424
I.D. NO. 04 (WATERTON)	\$183,856	\$10,933	\$194,789	\$16,716	\$211,50
I.D. NO. 09 (BANFF)	\$512,089	\$70,500	\$582,589	\$31,451	\$614,040
I.D. NO. 12 (JASPER NATIONAL PARK)	\$145,561	\$9,133	\$154,694	\$9,520	\$164,21
I.D. NO. 13 (ELK ISLAND)	\$119,281	\$8,333	\$127,614	\$5,942	\$133,550
I.D. NO. 24 (WOOD BUFFALO)	\$163,881	\$35,400	\$199,281	\$17,144	\$216,42
I.D. NO. 25 (WILLMORE WILDERNESS)	\$115,264	\$8,000	\$123,264	\$4,736	\$128,000
IMPROVEMENT DISTRICT NO. 349	\$831,196	\$8,000	\$839,196	\$34,151	\$873,34
KANANASKIS IMPROVEMENT DISTRICT	\$233,987	\$16,299	\$250,286	\$20,025	\$270,31
SPECIAL AREAS (2, 3 AND 4)	\$4,001,778	\$1,551,720	\$5,553,498	\$273,808	\$5,827,300
Specialized Municipalities					
CROWSNEST PASS, MUNICIPALITY OF	\$1,607,110	\$336,062	\$1,943,172	\$128,496	\$2,071,668
JASPER, MUNICIPALITY OF	\$1,180,495	\$275,040	\$1,455,535	\$58,914	\$1,514,449
MACKENZIE COUNTY	\$2,751,938	\$608,694	\$3,360,632	\$123,479	\$3,484,11
STRATHCONA COUNTY	\$19,423,527	\$4,855,422	\$24,278,949	\$808,462	\$25,087,41
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$25,345,653	\$5,223,827	\$30,569,480	\$1,051,783	\$31,621,263
Metis Settlements					
BUFFALO LAKE	\$169,897	\$81,866	\$251,763	\$17,391	\$269,154
EAST PRAIRIE	\$149,149	\$83,491	\$232,640	\$16,539	\$249,179
ELIZABETH	\$171,235	\$68,661	\$239,896	\$17,446	\$257,342
FISHING LAKE	\$152,209	\$74,829	\$227,038	\$16,665	\$243,70
GIFT LAKE	\$167,506	\$72,072	\$239,578	\$17,293	\$256,87
KIKINO	\$193,034	\$105,366	\$298,400	\$18,342	\$316,742
PADDLE PRAIRIE	\$155,938	\$73,424	\$229,362	\$16,818	\$246,18
PEAVINE	\$166,359	\$87,628	\$253,987	\$17,246	\$271,233
Redwood Meadows					
REDWOOD MEADOWS	\$270,864	\$58,980	\$329,844	\$21,540	\$351,384

### Notes:

c) Allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.

a) The allocations for the MSI capital component and operating funding are based primarily on 2015 official population, 2015 education tax requisitions, and 2014 kilometres of local road.

b) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.



## **2017 Municipal Sustainability Initiative Allocations**

		Capital Funding			
Municipality	MSI Capital	BMTG	Sub-Total	Operating Funding	Total Funding
Total	Component \$846,000,000	\$331,284,558	\$1,177,284,558	\$30,000,000	\$1,207,284,558
Cities					
AIRDRIE	\$10,154,089	\$3,775,265	\$13,929,354	\$430,083	\$14,359,437
BROOKS	\$2,107,390	\$925,444	\$3,032,834	\$97,512	\$3,130,346
CALGARY	\$254,577,149	\$116,287,050	\$370,864,199	\$0	\$370,864,199
CAMROSE	\$3,008,706	\$1,232,719	\$4,241,425	\$134,764	\$4,376,189
CHESTERMERE	\$3,355,011	\$1,182,900	\$4,537,911	\$149,076	\$4,686,987
COLD LAKE	\$2,890,433	\$1,031,140	\$3,921,573	\$129,875	\$4,051,448
EDMONTON	\$164,861,764	\$95,143,950	\$260,005,714	\$0	\$260,005,714
FORT SASKATCHEWAN	\$4,444,687	\$1,589,466	\$6,034,153	\$194,113	\$6,228,266
GRANDE PRAIRIE	\$10,987,850	\$4,162,648	\$15,150,498	\$464,543	\$15,615,041
LACOMBE	\$2,027,708	\$831,070	\$2,858,778	\$94,219	\$2,952,997
LEDUC	\$5,575,826	\$1,869,060	\$7,444,886	\$240,863	\$7,685,749
LETHBRIDGE	\$14,638,684	\$5,907,238	\$20,545,922	\$615,432	\$21,161,354
LLOYDMINSTER	\$3,512,304	\$1,250,222	\$4,762,526	\$155,577	\$4,918,103
MEDICINE HAT	\$9,757,426	\$3,826,333	\$13,583,759	\$413,689	\$13,997,448
RED DEER	\$16,709,203	\$6,262,926	\$22,972,129	\$701,007	\$23,673,136
SPRUCE GROVE	\$5,588,520	\$2,103,048	\$7,691,568	\$241,388	\$7,932,956
ST. ALBERT	\$11,184,380	\$3,997,729	\$15,182,109	\$472,666	\$15,654,775
WETASKIWIN	\$1,871,519	\$826,805	\$2,698,324	\$87,763	\$2,786,087
Towns					
ATHABASCA	\$565,906	\$179,400	\$745,306	\$33,802	\$779,108
BANFF	\$2,089,685	\$563,160	\$2,652,845	\$96,780	\$2,749,625
BARRHEAD	\$746,970	\$265,920	\$1,012,890	\$124,055	\$1,136,945
BASHAW	\$224,379	\$52,380	\$276,759	\$52,294	\$329,053
BASSANO	\$281,657	\$76,920	\$358,577	\$69,938	\$428,515
BEAUMONT	\$2,830,030	\$1,063,200	\$3,893,230	\$127,379	\$4,020,609
BEAVERLODGE	\$464,015	\$141,900	\$605,915	\$29,591	\$635,506
BENTLEY	\$258,578	\$67,320	\$325,898	\$63,008	\$388,906
BLACK DIAMOND	\$484,856	\$142,380	\$627,236	\$30,452	\$657,688
BLACKFALDS	\$1,505,761	\$570,600	\$2,076,361	\$72,647	\$2,149,008
BON ACCORD	\$309,650	\$89,280	\$398,930	\$78,789	\$477,719
BONNYVILLE	\$1,378,717	\$415,260	\$1,793,977	\$67,396	\$1,861,373
BOW ISLAND	\$371,300	\$121,500	\$492,800	\$177,030	\$669,830
BOWDEN	\$272,029	\$74,460	\$346,489	\$68,009	\$414,498
BRUDERHEIM	\$299,700	\$80,880	\$380,580	\$47,974	\$428,554
CALMAR	\$420,682	\$126,060	\$546,742	\$27,800	\$574,542
CARRETON	\$3,813,682	\$784,620	\$4,598,302	\$168,033	\$4,766,335
CARDSTON	\$590,262	\$214,800	\$805,062	\$168,525	\$973,587
CARSTAIRS CASTOR	\$659,559	\$206,520	\$866,079	\$37,673	\$903,752
CLARESHOLM	\$229,008 \$645,475	\$55,920 \$335,480	\$284,928	\$54,689 \$107,361	\$339,617
COALDALE	\$645,175 \$1.165.045	\$225,480	\$870,655	\$107,261 \$100,153	\$977,916
COALHURST	\$1,165,945 \$436,800	\$451,560 \$451,330	\$1,617,505	\$199,153	\$1,816,658
COCHRANE		\$151,320 \$1,507,330	\$588,120	\$122,665	\$710,785 \$6,165,637
CORONATION	\$4,463,429	\$1,507,320	\$5,970,749	\$194,888	\$6,165,637
CROSSFIELD	\$235,820 \$628,622	\$56,820 \$175,080	\$292,640 \$803,702	\$55,531 \$36,394	\$348,171
DAYSLAND	\$215,883	\$48,420	\$264,303	\$49,478	\$840,096 \$313,781
DEVON	\$1,108,428	\$399,000	\$1,507,428	\$56,225	\$1,563,653
DIDSBURY	\$821,193	\$297,420	\$1,118,613	\$136,927	\$1,255,540
DRAYTON VALLEY	\$1,438,920	\$422,940	\$1,861,860	\$69,884	\$1,235,540
DRUMHELLER	\$1,327,779	\$481,740	\$1,809,519	\$215,236	\$2,024,755
ECKVILLE	\$264,325	\$67,500	\$331,825	\$42,348	\$2,024,755
EDSON	\$1,501,157	\$518,760	\$2,019,917	\$72,456	\$2,092,373
ELK POINT	\$1,501,157	\$98,760	\$2,019,917	\$72,456 \$55,458	
FAIRVIEW	\$552,068	\$189,720	\$741,788	\$151,334	\$500,329 \$893,122
FALHER	\$248,772	\$64,500	\$313,272	\$100,999	\$414,271
FORT MACLEOD	\$555,404	\$64,500 \$187,020	\$313,272 \$742,424	\$100,999 \$91,579	\$414,271 \$834,003
FOX CREEK	\$495,641	\$187,020	\$622,361	\$30,898	\$653,259
GIBBONS	\$552,310	\$126,720	\$734,110	\$30,898	\$767,350
GRANDE CACHE	\$749,820	\$259,140	\$1,008,960	\$122,063	\$1,131,023
GIVANDE CACHE	\$749,820	φ∠59,140	φ1,008,960	\$122,063	φ1,131,023

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		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
GRANUM	\$161,821	\$26,820	\$188,641	\$50,493	\$239,134
GRIMSHAW	\$468,732	\$150,900	\$619,632	\$76,755	\$696,387
HANNA	\$473,858	\$160,380	\$634,238	\$129,837	\$764,075
HARDISTY	\$208,924	\$38,340	\$247,264	\$19,048	\$266,312
HIGH LEVEL	\$684,598	\$229,380	\$913,978	\$110,104	\$1,024,082
HIGH PRAIRIE HIGH RIVER	\$472,193 \$2,183,180	\$156,000 \$775,200	\$628,193 \$2,958,380	\$78,485 \$100,644	\$706,678 \$3,059,024
HINTON	\$1,737,280	\$578,400	\$2,315,680	\$82,215	\$2,397,895
INNISFAIL	\$1,349,300	\$477,180	\$1,826,480	\$66,180	\$1,892,660
IRRICANA	\$272,390	\$69,720	\$342,110	\$43,372	\$385,482
KILLAM	\$243,553	\$58,860	\$302,413	\$57,121	\$359,534
LAMONT	\$352,930	\$105,180	\$458,110	\$57,738	\$515,848
LEGAL	\$277,921	\$73,500	\$351,421	\$44,777	\$396,198
MAGRATH	\$416,490	\$143,880	\$560,370	\$117,194	\$677,564
MANNING	\$276,457	\$69,840	\$346,297	\$43,578	\$389,875
MAYERTHORPE MCLENNAN	\$285,622 \$204,083	\$83,880 \$48,540	\$369,502 \$252,623	\$126,651 \$79,282	\$496,153 \$331,905
MILK RIVER	\$220,215	\$53,520	\$273,735	\$86,149	\$359,884
MILLET	\$399,037	\$125,520	\$524,557	\$65,975	\$590,532
MORINVILLE	\$1,561,288	\$593,580	\$2,154,868	\$74,942	\$2,229,810
MUNDARE	\$231,461	\$51,300	\$282,761	\$35,947	\$318,708
NANTON	\$432,567	\$127,920	\$560,487	\$28,291	\$588,778
окотокѕ	\$4,797,718	\$1,680,960	\$6,478,678	\$208,704	\$6,687,382
OLDS	\$1,513,842	\$517,020	\$2,030,862	\$72,981	\$2,103,843
ONOWAY	\$254,275	\$62,340	\$316,615	\$40,326	\$356,941
OYEN	\$239,831	\$60,360	\$300,191	\$95,475	\$395,666
PEACE RIVER PENHOLD	\$1,233,113	\$403,740	\$1,636,853	\$61,378	\$1,698,231
PICTURE BUTTE	\$513,380 \$330,477	\$170,520 \$99,000	\$683,900 \$429,477	\$31,631 \$85,701	\$715,531 \$515,178
PINCHER CREEK	\$642,824	\$217,140	\$859,964	\$104,567	\$964,531
PONOKA	\$1,120,076	\$406,380	\$1,526,456	\$183,195	\$1,709,651
PROVOST	\$411,120	\$122,460	\$533,580	\$65,521	\$599,101
RAINBOW LAKE	\$240,513	\$56,280	\$296,793	\$55,389	\$352,182
RAYMOND	\$632,888	\$252,120	\$885,008	\$350,467	\$1,235,475
REDCLIFF	\$971,285	\$335,280	\$1,306,565	\$50,557	\$1,357,122
REDWATER	\$469,215	\$126,960	\$596,175	\$29,806	\$625,981
RIMBEY	\$476,655	\$142,680	\$619,335	\$30,114	\$649,449
ROCKY MOUNTAIN HOUSE SEDGEWICK	\$1,216,441 \$225,420	\$433,200 \$51,420	\$1,649,641 \$276,840	\$60,689 \$35,735	\$1,710,330
SEXSMITH	\$474,964	\$145,080	\$620,044	\$30,044	\$312,575 \$650,088
SLAVE LAKE	\$1,203,965	\$406,920	\$1,610,885	\$60,173	\$1,671,058
SMOKY LAKE	\$248,139	\$61,320	\$309,459	\$58,841	\$368,300
SPIRIT RIVER	\$243,276	\$61,500	\$304,776	\$58,753	\$363,529
ST. PAUL	\$996,808	\$360,240	\$1,357,048	\$163,739	\$1,520,787
STAVELY	\$183,568	\$30,300	\$213,868	\$27,431	\$241,299
STETTLER	\$1,018,614	\$344,880	\$1,363,494	\$52,513	\$1,416,007
STONY PLAIN	\$2,734,533	\$967,620	\$3,702,153	\$123,432	\$3,825,585
STRATHMORE	\$2,194,920	\$799,620 \$161,700	\$2,994,540	\$101,130	\$3,095,670
SUNDRE SWAN HILLS	\$527,141 \$317,684	\$161,700 \$87,900	\$688,841 \$405,584	\$32,200 \$78,262	\$721,041 \$483,846
SYLVAN LAKE	\$2,463,608	\$858,600	\$3,322,208	\$112,235	\$3,434,443
TABER	\$1,311,344	\$502,800	\$1,814,144	\$221,111	\$2,035,255
THORSBY	\$249,338	\$61,500	\$310,838	\$59,003	\$369,841
THREE HILLS	\$550,511	\$193,800	\$744,311	\$153,809	\$898,120
TOFIELD	\$423,383	\$130,920	\$554,303	\$68,662	\$622,965
TROCHU	\$247,727	\$64,320	\$312,047	\$60,692	\$372,739
TURNER VALLEY	\$493,426	\$150,660	\$644,086	\$30,807	\$674,893
TWO HILLS	\$282,485	\$85,860	\$368,345	\$128,987	\$497,332
VALLEYVIEW	\$394,312	\$118,320	\$512,632	\$63,538 \$117,570	\$576,170 \$450,700
VAUXHALL VEGREVILLE	\$264,940 \$990,875	\$77,280 \$345,480	\$342,220 \$1,336,355	\$117,579 \$51,366	\$459,799 \$1,387,721
VERMILION	\$990,875 \$794,082	\$345,480 \$272,700	\$1,336,355	\$51,366	\$1,387,721 \$1,110,015
VIKING	\$248,836	\$62,460	\$311,296	\$59,580	\$370,876
VULCAN	\$373,978	\$110,160	\$484,138	\$60,158	\$544,296
WAINWRIGHT	\$1,073,029	\$377,340	\$1,450,369	\$54,762	\$1,505,131
WEMBLEY	\$315,134	\$84,600	\$399,734	\$23,438	\$423,172
WESTLOCK	\$852,935	\$308,820	\$1,161,755	\$141,788	\$1,303,543

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		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
WHITECOURT	\$1,974,322	\$634,440	\$2,608,762	\$92,012	\$2,700,774
Villages					
ACME	\$193,522	\$39,180	\$232,702	\$42,802	\$275,504
ALIX	\$265,519 \$221,450	\$51,900 \$49,800	\$317,419 \$271,250	\$21,387 \$19,566	\$338,806 \$290,816
ALLIANCE	\$126,915	\$13,799	\$140,714	\$28,657	\$169,371
AMISK	\$130,987	\$14,899	\$145,886	\$31,290	\$177,176
ANDREW	\$158,149	\$22,740	\$180,889	\$31,106	\$211,995
ARROWWOOD	\$130,421	\$14,266	\$144,687	\$29,848	\$174,535
BARNWELL	\$228,867	\$57,600	\$286,467	\$91,586	\$378,053
BARONS	\$144,083	\$19,080	\$163,163	\$40,123	\$203,286
BAWLF	\$157,503	\$24,180	\$181,683	\$47,028	\$228,711
BEISEKER BERWYN	\$225,286 \$171,890	\$47,100 \$31,560	\$272,386 \$203,450	\$19,724 \$56,811	\$292,110 \$260,261
BIG VALLEY	\$171,690	\$20,820	\$172,462	\$42,602	\$215,064
BITTERN LAKE	\$137,896	\$15,466	\$153,362	\$24,479	\$177,841
ВОТНА	\$127,652	\$13,833	\$141,485	\$28,762	\$170,247
BOYLE	\$243,458	\$56,880	\$300,338	\$38,180	\$338,518
BRETON	\$183,841	\$34,860	\$218,701	\$39,712	\$258,413
CARBON	\$179,855	\$35,520	\$215,375	\$62,070	\$277,445
CARMANGAY	\$139,675	\$16,732	\$156,407	\$35,758	\$192,165
CAROLINE	\$169,632	\$30,060	\$199,692	\$54,850	\$254,542
CEREAL	\$120,848	\$12,466	\$133,314	\$25,418	\$158,732
CHAMPION	\$152,423	\$22,680	\$175,103	\$44,950	\$220,053
CHAUVIN CHIPMAN	\$150,653 \$150,389	\$20,700 \$17,466	\$171,353 \$167,855	\$42,412 \$27,237	\$213,765 \$105,002
CLIVE	\$200,188	\$40,500	\$240,688	\$31,293	\$195,092 \$271,981
CLYDE	\$167,186	\$30,180	\$197,366	\$54,898	\$252,264
CONSORT	\$203,075	\$43,320	\$246,395	\$72,741	\$319,136
COUTTS	\$144,132	\$17,232	\$161,364	\$26,716	\$188,080
COWLEY	\$136,466	\$15,866	\$152,332	\$33,683	\$186,015
CREMONA	\$168,357	\$27,420	\$195,777	\$34,441	\$230,218
CZAR	\$127,035	\$13,566	\$140,601	\$28,139	\$168,740
DELBURNE	\$222,078	\$49,800	\$271,878	\$50,593	\$322,471
DELIA	\$131,522	\$14,199	\$145,721	\$22,796	\$168,517
DEWBERRY DONALDA	\$130,566	\$14,699	\$145,265	\$30,825	\$176,090
DONNELLY	\$136,306 \$143,778	\$16,632 \$18,300	\$152,938 \$162,078	\$35,395 \$39,140	\$188,333 \$201,218
DUCHESS	\$242,154	\$59,520	\$301,674	\$57,474	\$359,148
EDBERG	\$125,239	\$13,599	\$138,838	\$28,139	\$166,977
EDGERTON	\$157,192	\$24,060	\$181,252	\$46,865	\$228,117
ELNORA	\$147,961	\$19,200	\$167,161	\$40,433	\$207,594
EMPRESS	\$131,621	\$14,266	\$145,887	\$29,897	\$175,784
FERINTOSH	\$129,452	\$14,033	\$143,485	\$22,524	\$166,009
FOREMOST	\$178,004	\$31,560	\$209,564	\$37,417	\$246,981
FORESTBURG GADSBY	\$223,314 \$116,567	\$52,800 \$8,833	\$276,114 \$125,400	\$85,380 \$9,289	\$361,494
GIROUXVILLE	\$137,099	\$16,866	\$125,400 \$153,965	\$35,950	\$134,689 \$189,915
GLENDON	\$175,098	\$29,160	\$204,258	\$35,803	\$240,061
GLENWOOD	\$145,436	\$17,566	\$163,002	\$27,144	\$190,146
HALKIRK	\$120,644	\$12,033	\$132,677	\$24,438	\$157,115
HAY LAKES	\$170,855	\$29,520	\$200,375	\$35,851	\$236,226
HEISLER	\$124,134	\$13,033	\$137,167	\$26,824	\$163,991
HILL SPRING	\$129,967	\$14,199	\$144,166	\$29,679	\$173,845
HINES CREEK	\$150,982	\$22,800	\$173,782	\$45,040	\$218,822
HOLDEN	\$153,774	\$22,860	\$176,634 \$152,444	\$45,230	\$221,864 \$197,745
HUGHENDEN HUSSAR	\$135,845 \$128,468	\$16,599 \$13,866	\$152,444 \$142,334	\$35,301 \$22,297	\$187,745 \$164,631
HYTHE	\$128,468	\$49,200	\$142,334	\$80,548	\$164,631
INNISFREE	\$132,831	\$15,333	\$148,164	\$32,338	\$180,502
IRMA	\$168,567	\$27,420	\$195,987	\$34,450	\$230,437
KITSCOTY	\$242,389	\$58,560	\$300,949	\$38,658	\$339,607
LINDEN	\$208,037	\$43,500	\$251,537	\$32,551	\$284,088
LOMOND	\$127,694	\$13,766	\$141,460	\$28,614	\$170,074
LONGVIEW	\$155,254	\$18,420	\$173,674	\$16,830	\$190,504
LOUGHEED	\$140,294	\$17,099	\$157,393	\$36,605	\$193,998

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		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
MANNVILLE	\$208,226	\$48,180	\$256,406	\$79,005	\$335,411
MARWAYNE	\$190,713	\$40,020	\$230,733	\$68,121	\$298,854
MILO	\$122,035	\$12,066	\$134,101	\$20,014	\$154,115
MORRIN	\$136,379	\$16,166	\$152,545	\$34,352	\$186,897
MUNSON	\$134,203	\$14,799	\$149,002	\$23,580	\$172,582
MYRNAM NAMPA	\$148,927 \$163,761	\$22,200 \$21,720	\$171,127 \$185,481	\$44,208 \$17,182	\$215,335
NOBLEFORD	\$253,558	\$60,000	\$313,558	\$39,568	\$202,663 \$353,126
PARADISE VALLEY	\$126,978	\$13,799	\$140,777	\$28,659	\$169,436
ROCKYFORD	\$150,552	\$19,500	\$170,052	\$28,775	\$198,827
ROSALIND	\$130,637	\$14,333	\$144,970	\$30,006	\$174,976
ROSEMARY	\$155,936	\$25,260	\$181,196	\$48,308	\$229,504
RYCROFT	\$190,175	\$37,680	\$227,855	\$65,186	\$293,041
RYLEY	\$171,251	\$29,820	\$201,071	\$54,618	\$255,689
SPRING LAKE	\$211,710	\$36,840	\$248,550	\$19,163	\$267,713
STANDARD	\$161,326	\$22,740	\$184,066	\$24,159	\$208,225
STIRLING	\$258,643	\$72,900	\$331,543	\$111,866	\$443,409
VETERAN VILNA	\$135,036 \$140,461	\$16,299 \$17,666	\$151,335 \$158,127	\$34,595 \$37,882	\$185,930 \$196,009
WABAMUN	\$205,587	\$39,660	\$158,127	\$37,882 \$18,910	\$196,009 \$264,157
WARBURG	\$207,047	\$47,340	\$254,387	\$77,910	\$332,297
WARNER	\$155,122	\$23,520	\$178,642	\$46,108	\$224,750
WASKATENAU	\$137,957	\$16,499	\$154,456	\$35,164	\$189,620
WILLINGDON	\$141,519	\$17,166	\$158,685	\$36,805	\$195,490
YOUNGSTOWN	\$127,243	\$13,933	\$141,176	\$28,969	\$170,145
Summer Villages					
ARGENTIA BEACH	\$93,773	\$8,500	\$102,273	\$4,657	\$106,930
BETULA BEACH	\$65,977	\$8,333	\$74,310	\$3,248	\$77,558
BIRCH COVE	\$65,055	\$9,500	\$74,555	\$5,032	\$79,587
BIRCHCLIFF	\$131,752	\$11,733	\$143,485	\$10,652	\$154,137
BONDISS	\$85,632	\$11,533	\$97,165	\$8,746	\$105,911
BONNYVILLE BEACH BURNSTICK LAKE	\$74,895	\$11,166	\$86,061	\$8,042	\$94,103
CASTLE ISLAND	\$69,233 \$64,142	\$8,533 \$8,633	\$77,766 \$72,775	\$3,694 \$3,640	\$81,460 \$76,415
CRYSTAL SPRINGS	\$91,935	\$11,000	\$102,935	\$8,486	\$111,421
GHOST LAKE	\$80,835	\$10,700	\$91,535	\$7,558	\$99,093
GOLDEN DAYS	\$117,823	\$12,700	\$130,523	\$10,076	\$140,599
GRANDVIEW	\$100,759	\$11,600	\$112,359	\$9,371	\$121,730
GULL LAKE	\$98,959	\$12,066	\$111,025	\$9,297	\$120,322
HALF MOON BAY	\$76,129	\$9,267	\$85,396	\$5,125	\$90,521
HORSESHOE BAY	\$66,785	\$9,233	\$76,018	\$4,687	\$80,705
ISLAND LAKE	\$115,955	\$16,099	\$132,054	\$9,999	\$142,053
ISLAND LAKE SOUTH	\$70,410	\$10,400	\$80,810	\$6,659	\$87,469
JARVIS BAY	\$74,875 \$135,722	\$8,667 \$14,766	\$83,542 \$150,488	\$4,136 \$10,816	\$87,678 \$161,304
KAPASIWIN	\$69,765	\$8,467	\$78,232	\$3,612	\$81,844
LAKEVIEW	\$65,012	\$8,867	\$73,879	\$4,041	\$77,920
LARKSPUR	\$73,063	\$9,267	\$82,330	\$4,998	\$87,328
MA-ME-O BEACH	\$102,939	\$11,766	\$114,705	\$9,461	\$124,166
MEWATHA BEACH	\$82,400	\$10,633	\$93,033	\$7,519	\$100,552
NAKAMUN PARK	\$72,572	\$9,200	\$81,772	\$4,874	\$86,646
NORGLENWOLD	\$153,575	\$15,733	\$169,308	\$11,554	\$180,862
NORRIS BEACH	\$73,908	\$9,533	\$83,441	\$5,450	\$88,891
PARKLAND BEACH	\$95,145	\$12,133	\$107,278	\$9,139	\$116,417
PELICAN NARROWS POINT ALISON	\$94,936 \$67,105	\$13,399 \$8,333	\$108,335 \$75,438	\$9,130 \$3,204	\$117,465 \$78,732
POPLAR BAY	\$67,105 \$100,906	\$8,333 \$10,666	\$75,438 \$111,572	\$3,294 \$8,336	\$78,732 \$119,908
ROCHON SANDS	\$86,933	\$10,166	\$97,099	\$6,977	\$104,076
ROSS HAVEN	\$90,527	\$12,566	\$103,093	\$8,948	\$112,041
SANDY BEACH	\$92,189	\$15,433	\$107,622	\$9,017	\$116,639
SEBA BEACH	\$124,386	\$12,766	\$137,152	\$10,348	\$147,500
SILVER BEACH	\$88,356	\$9,733	\$98,089	\$6,359	\$104,448
SILVER SANDS	\$90,836	\$13,133	\$103,969	\$8,961	\$112,930
SOUTH BAPTISTE	\$68,311	\$9,733	\$78,044	\$5,531	\$83,575
SOUTH VIEW	\$69,770	\$10,533	\$80,303	\$6,841	\$87,144
SUNBREAKER COVE	\$115,992	\$10,300	\$126,292	\$8,387	\$134,679

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	Capital Funding				
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
SUNDANCE BEACH	\$85,857	\$10,733	\$96,590	\$7,818	\$104,408
SUNRISE BEACH	\$78,020	\$12,966	\$90,986	\$8,431	\$99,417
SUNSET BEACH	\$72,282	\$9,467	\$81,749	\$5,278	\$87,027
SUNSET POINT	\$98,954	\$15,366	\$114,320	\$9,296	\$123,616
VAL QUENTIN	\$86,269	\$13,233	\$99,502	\$8,772	\$108,274
WAIPAROUS	\$72,557	\$10,133	\$82,690	\$6,331	\$89,021
WEST BAPTISTE WEST COVE	\$73,487	\$9,733	\$83,220	\$5,745 \$8,735	\$88,965 \$105,884
WHISPERING HILLS	\$85,126 \$82,307	\$12,033 \$11,600	\$97,159 \$93,907	\$8,725 \$8,608	\$103,862
WHITE SANDS	\$104,706	\$11,033	\$115,739	\$9,066	\$124,805
YELLOWSTONE	\$79,647	\$12,366	\$92,013	\$8,498	\$100,511
Municipal Districts and Counties					
ACADIA NO. 34, M.D. OF	\$302,519	\$153,223	\$455,742	\$40,991	\$496,733
ATHABASCA COUNTY	\$2,169,896	\$786,632	\$2,956,528	\$174,519	\$3,131,047
BARRHEAD NO. 11, COUNTY OF	\$1,380,885	\$531,226	\$1,912,111	\$175,722	\$2,087,833
BEAVER COUNTY	\$1,704,385	\$598,558	\$2,302,943	\$208,215	\$2,511,158
BIG LAKES COUNTY	\$1,659,532	\$375,146	\$2,034,678	\$79,002	\$2,113,680
BIGHORN NO. 8, M.D. OF BIRCH HILLS COUNTY	\$581,433 \$679,280	\$77,840 \$413,293	\$659,273 \$1,092,573	\$34,444 \$87,706	\$693,717 \$1,480,270
BONNYVILLE NO. 87, M.D. OF	\$4,051,627	\$547,842	\$4,599,469	\$177,868	\$1,180,279 \$4,777,337
BRAZEAU COUNTY	\$2,720,492	\$289,858	\$3,010,350	\$122,852	\$3,133,202
CAMROSE COUNTY	\$2,258,324	\$700,366	\$2,958,690	\$210,872	\$3,169,562
CARDSTON COUNTY	\$1,007,191	\$405,446	\$1,412,637	\$133,001	\$1,545,638
CLEAR HILLS COUNTY	\$1,285,434	\$419,003	\$1,704,437	\$139,482	\$1,843,919
CLEARWATER COUNTY	\$4,575,879	\$580,023	\$5,155,902	\$199,535	\$5,355,437
CYPRESS COUNTY	\$3,675,078	\$661,319	\$4,336,397	\$162,305	\$4,498,702
FAIRVIEW NO. 136, M.D. OF	\$591,198	\$284,676	\$875,874	\$74,805	\$950,679
FLAGSTAFF COUNTY	\$1,839,221 \$5,740,351	\$668,346	\$2,507,567	\$232,371	\$2,739,938
FOOTHILLS NO. 31, M.D. OF FORTY MILE NO. 8, COUNTY OF	\$5,749,351 \$1,368,536	\$609,160 \$999,088	\$6,358,511 \$2,367,624	\$248,035 \$171,606	\$6,606,546 \$2,539,230
GRANDE PRAIRIE NO. 1, COUNTY OF	\$6,290,812	\$1,020,976	\$7,311,788	\$270,414	\$7,582,202
GREENVIEW NO. 16, M.D. OF	\$4,764,847	\$508,138	\$5,272,985	\$207,345	\$5,480,330
KNEEHILL COUNTY	\$2,079,950	\$539,220	\$2,619,170	\$124,726	\$2,743,896
LAC LA BICHE COUNTY	\$2,823,727	\$570,623	\$3,394,350	\$127,118	\$3,521,468
LACOMBE COUNTY	\$3,318,905	\$523,566	\$3,842,471	\$147,584	\$3,990,055
LAC STE. ANNE COUNTY	\$2,297,105	\$689,580	\$2,986,685	\$105,353	\$3,092,038
LAMONT COUNTY	\$1,434,817	\$500,192	\$1,935,009	\$163,635	\$2,098,644
LESSER SLAVE RIVER NO. 124, M.D. OF	\$5,429,314 \$1,207,734	\$528,974 \$226,804	\$5,958,288 \$1,434,538	\$234,808 \$60,329	\$6,193,096 \$1,494,867
LETHBRIDGE COUNTY	\$2,239,394	\$613,181	\$2,852,575	\$102,968	\$2,955,543
MINBURN NO. 27, COUNTY OF	\$1,371,368	\$543,980	\$1,915,348	\$175,167	\$2,090,515
MOUNTAIN VIEW COUNTY	\$3,791,956	\$520,723	\$4,312,679	\$167,135	\$4,479,814
NEWELL, COUNTY OF	\$3,279,795	\$520,583	\$3,800,378	\$182,676	\$3,983,054
NORTHERN LIGHTS, COUNTY OF	\$1,424,297	\$468,628	\$1,892,925	\$112,281	\$2,005,206
NORTHERN SUNRISE COUNTY	\$1,614,557	\$292,348	\$1,906,905	\$77,143	\$1,984,048
OPPORTUNITY NO. 17, M.D. OF	\$2,105,981	\$348,893	\$2,454,874	\$97,454 \$122,870	\$2,552,328 \$1,640,80
PAINTEARTH NO. 18, COUNTY OF PARKLAND COUNTY	\$1,141,852 \$6,992,525	\$365,076 \$750,776	\$1,506,928 \$7,743,301	\$133,879 \$299,415	\$1,640,807 \$8,042,716
PEACE NO. 135, M.D. OF	\$478,289	\$156,643	\$634,932	\$60,263	\$695,195
PINCHER CREEK NO. 9, M.D. OF	\$1,091,086	\$251,524	\$1,342,610	\$55,508	\$1,398,118
PONOKA COUNTY	\$2,535,040	\$521,702	\$3,056,742	\$115,187	\$3,171,929
PROVOST NO. 52, M.D. OF	\$1,660,486	\$470,655	\$2,131,141	\$98,555	\$2,229,696
RANCHLAND NO. 66, M.D. OF	\$262,490	\$66,270	\$328,760	\$22,675	\$351,435
RED DEER COUNTY	\$5,281,246	\$793,863	\$6,075,109	\$228,688	\$6,303,797
ROCKY VIEW COUNTY SADDLE HILLS COUNTY	\$10,853,415	\$1,041,154	\$11,894,569	\$458,987 \$70,130	\$12,353,556 \$2,120,43
SMOKY LAKE COUNTY	\$1,662,849 \$964,832	\$378,443 \$457,250	\$2,041,292 \$1,422,082	\$79,139 \$112,156	\$2,120,43 <sup>-</sup> \$1,534,238
SMOKY RIVER NO. 130, M.D. OF	\$903,913	\$757,318	\$1,661,231	\$112,654	\$1,773,885
SPIRIT RIVER NO. 133, M.D. OF	\$395,412	\$168,681	\$564,093	\$48,691	\$612,784
ST. PAUL NO. 19, COUNTY OF	\$1,758,429	\$610,619	\$2,369,048	\$113,239	\$2,482,28
STARLAND COUNTY	\$1,012,583	\$420,832	\$1,433,415	\$115,884	\$1,549,29
STETTLER NO. 6, COUNTY OF	\$1,856,508	\$625,925	\$2,482,433	\$210,613	\$2,693,046
STURGEON COUNTY	\$4,610,961	\$656,854	\$5,267,815	\$200,985	\$5,468,800
TABER, M.D. OF	\$2,186,280	\$647,791	\$2,834,071	\$172,604	\$3,006,675
THORHILD COUNTY TWO HILLS NO. 21, COUNTY OF	\$1,064,791 \$1,200,669	\$494,189 \$578,597	\$1,558,980 \$1,779,266	\$125,674 \$153,805	\$1,684,65 <sup>4</sup> \$1,933,07 <sup>4</sup>

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		Capital Funding			
Municipality	MSI Capital Component	BMTG Component	Sub-Total	Operating Funding	Total Funding
VERMILION RIVER, COUNTY OF	\$2,930,944	\$903,137	\$3,834,081	\$224,011	\$4,058,092
VULCAN COUNTY	\$1,619,629	\$708,377	\$2,328,006	\$183,480	\$2,511,486
WAINWRIGHT NO. 61, M.D. OF	\$2,124,250	\$458,339	\$2,582,589	\$219,411	\$2,802,000
WARNER NO. 5, COUNTY OF	\$1,194,866	\$692,031	\$1,886,897	\$154,496	\$2,041,393
WESTLOCK COUNTY	\$1,699,328	\$751,301	\$2,450,629	\$223,079	\$2,673,708
WETASKIWIN NO. 10, COUNTY OF	\$2,757,737	\$558,370	\$3,316,107	\$124,391	\$3,440,498
WHEATLAND COUNTY	\$3,078,650	\$600,582	\$3,679,232	\$137,654	\$3,816,886
WILLOW CREEK NO. 26, M.D. OF	\$1,513,358	\$678,575	\$2,191,933	\$184,830	\$2,376,763
WOODLANDS COUNTY	\$1,652,183	\$243,010	\$1,895,193	\$78,698	\$1,973,891
YELLOWHEAD COUNTY	\$5,384,352	\$683,657	\$6,068,009	\$232,949	\$6,300,958
I.D. NO. 04 (WATERTON)	\$183,630	\$10,933	\$194,563	\$16,753	\$211,316
I.D. NO. 09 (BANFF)	\$535,269	\$70,500	\$605,769	\$32,536	\$638,305
I.D. NO. 12 (JASPER NATIONAL PARK)	\$144,966	\$9,133	\$154,099	\$9,532	\$163,631
I.D. NO. 13 (ELK ISLAND)	\$118,992	\$8,333	\$127,325	\$5,959	\$133,284
I.D. NO. 24 (WOOD BUFFALO)	\$163,027	\$35,400	\$198,427	\$17,151	\$215,578
I.D. NO. 25 (WILLMORE WILDERNESS)	\$115,237	\$8,000	\$123,237	\$4,763	\$128,000
IMPROVEMENT DISTRICT NO. 349	\$841,281	\$8,000	\$849,281	\$34,770	\$884,051
KANANASKIS IMPROVEMENT DISTRICT	\$215,205	\$16,299	\$231,504	\$19,308	\$250,812
SPECIAL AREAS (2, 3 AND 4)	\$3,873,635	\$1,551,720	\$5,425,355	\$363,013	\$5,788,368
Specialized Municipalities					
CROWSNEST PASS, MUNICIPALITY OF	\$1,587,332	\$336,062	\$1,923,394	\$128,085	\$2,051,479
JASPER, MUNICIPALITY OF	\$1,155,443	\$275,040	\$1,430,483	\$58,168	\$1,488,651
MACKENZIE COUNTY	\$2,718,113	\$608,694	\$3,326,807	\$122,753	\$3,449,560
STRATHCONA COUNTY	\$19,412,824	\$4,855,422	\$24,268,246	\$812,748	\$25,080,994
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$24,919,320	\$5,223,827	\$30,143,147	\$1,040,333	\$31,183,480
Metis Settlements					
BUFFALO LAKE	\$169,270	\$81,866	\$251,136	\$17,409	\$268,545
EAST PRAIRIE	\$148,715	\$83,491	\$232,206	\$16,560	\$248,766
ELIZABETH	\$170,596	\$68,661	\$239,257	\$17,464	\$256,721
FISHING LAKE	\$151,746	\$74,829	\$226,575	\$16,685	\$243,260
GIFT LAKE	\$166,902	\$72,072	\$238,974	\$17,311	\$256,285
KIKINO	\$192,193	\$105,366	\$297,559	\$18,357	\$315,916
PADDLE PRAIRIE	\$155,440	\$73,424	\$228,864	\$16,838	\$245,702
PEAVINE	\$165,765	\$87,628	\$253,393	\$17,264	\$270,657
Redwood Meadows					
REDWOOD MEADOWS	\$267,375	\$58,980	\$326,355	\$21,464	\$347,819

### Notes:

c) Allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.

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a) The allocations for the MSI capital component and operating funding are based primarily on the 2016 Municipal Affairs Population List, 2016 education tax requisitions, and 2015 kilometres of local road.

b) The allocations for the BMTG component are based on municipal status, with Calgary and Edmonton receiving funding based on litres of taxable road-use gasoline and diesel fuel sold in the province; the remaining cities and urban service areas receiving funding based on a combination of population and length of primary highways; towns, villages, summer villages, improvement districts and the Townsite of Redwood Meadows receiving funding based on population; and rural municipalities and Metis Settlements receiving funding based on a formula which takes into account kilometres of open road, population, equalized assessment, and terrain.



Municipality	Total GTF Funding
Total	\$208,024,584
Cities	
AIRDRIE	\$2,877,547
BROOKS	\$716,936
CALGARY	\$62,655,578
CAMROSE	\$945,605
CHESTERMERE	\$901,832
COLD LAKE	\$824,927
EDMONTON	\$46,023,458
FORT SASKATCHEWAN	\$1,195,662
GRANDE PRAIRIE	\$2,884,939
LACOMBE	\$667,239
LEDUC	\$1,498,405
LETHBRIDGE	\$4,875,543
LLOYDMINSTER	\$1,049,035
MEDICINE HAT	\$3,207,235
RED DEER	\$5,168,115
SPRUCE GROVE	\$1,547,840
ST. ALBERT	\$3,316,013
WETASKIWIN	\$661,630
Towns	
ATHABASCA	\$156,745
BANFF	\$492,042
BARRHEAD	\$232,338
BASHAW	\$50,000
BASSANO	\$67,206
BEAUMONT	\$829,750
BEAVERLODGE	\$123,980
BENTLEY	\$58,819
BLACK DIAMOND	\$124,400
BLACKFALDS	\$411,939
BON ACCORD	\$78,005
BONNYVILLE	\$362,819
BOW ISLAND	\$106,156
BOWDEN	\$65,057
BRUDERHEIM	\$70,666
CALMAR	\$110,141
CANMORE	\$685,535
CARDSTON	\$187,674
CARSTAIRS	\$180,440
CASTOR	\$50,000
CLARESHOLM	\$197,005
COALDALE	\$394,535
COALHURST	\$120,625
COCHRANE	\$1,085,574
CORONATION	\$50,000
OURONATION	φ30,000



Municipality	Total GTF Funding
CROSSFIELD	\$152,970
DAYSLAND	\$50,000
DEVON	\$348,613
DIDSBURY	\$259,860
DRAYTON VALLEY	\$369,529
DRUMHELLER	\$420,904
ECKVILLE	\$58,976
EDSON	\$453,249
ELK POINT	\$82,356
FAIRVIEW	\$165,761
FALHER	\$56,355
FORT MACLEOD	\$163,402
FOX CREEK	\$110,717
GIBBONS	\$158,841
GRANDE CACHE	\$226,415
GRANUM	\$50,000
GRIMSHAW	\$131,844
HANNA	\$140,127
HARDISTY	\$50,000
HIGH LEVEL	\$190,872
HIGH PRAIRIE	\$136,300
HIGH RIVER	\$677,304
HINTON	\$505,357
INNISFAIL	\$415,294
IRRICANA	\$60,915
KILLAM	\$51,427
LAMONT	\$91,897
LEGAL	\$64,218
MAGRATH	\$124,557
MANNING	\$61,020
MAYERTHORPE	\$73,287
MCLENNAN	\$50,000
MILK RIVER	\$50,000
MILLET	\$109,669
MORINVILLE	\$492,880
MUNDARE	\$50,000
NANTON	\$111,766
OKOTOKS	\$1,432,771
OLDS	\$451,728
ONOWAY	\$54,467
OYEN	\$56,093
PEACE RIVER	\$352,754
PENHOLD	\$148,986
PICTURE BUTTE	\$86,498
PINCHER CREEK	\$189,719
PONOKA	\$355,061
PROVOST	\$106,995
RAINBOW LAKE	\$50,000
TO HIDOW LANC	φ30,000



Municipality	Total GTF Funding
RAYMOND	\$213,938
REDCLIFF	\$292,939
REDWATER	\$110,927
RIMBEY	\$124,662
ROCKY MOUNTAIN HOUSE	\$382,687
SEDGEWICK	\$50,000
SEXSMITH	\$126,759
SLAVE LAKE	\$355,532
SMOKY LAKE	\$53,576
SPIRIT RIVER	\$53,734
ST. PAUL	\$314,747
STAVELY	\$50,000
STETTLER	\$301,327
STONY PLAIN	\$789,018
STRATHMORE	\$647,528
SUNDRE	\$141,280
SWAN HILLS	\$76,800
SYLVAN LAKE	\$682,285
TABER	\$424,835
THREE HILLS	\$169,326
TOFIELD	\$114,387
TROCHU	\$56,197
TURNER VALLEY	\$113,601
TWO HILLS	\$75,017
VALLEYVIEW	\$103,378
VAUXHALL	\$67,521
VEGREVILLE	\$301,851
VERMILION	\$238,262
VIKING	\$54,572
VULCAN	\$96,249
WAINWRIGHT	\$329,688
WEMBLEY	\$73,916
WESTLOCK	\$252,836
WHITECOURT	\$554,320
Villages	
ACME	\$50,000
ALBERTA BEACH	\$50,000
ALIX	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$50,000
BARONS	\$50,000
BAWLF	\$50,000
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000



BITTERN LAKE       \$50,0         BOTHA       \$50,0         BOYLE       \$50,0         BRETON       \$50,0         CARBON       \$50,0         CARMANGAY       \$50,0         CAROLINE       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0         CLYDE       \$50,0
BOYLE \$50,0 BRETON \$50,0 CARBON \$50,0 CARMANGAY \$50,0 CAROLINE \$50,0 CEREAL \$50,0 CHAMPION \$50,0 CHAUVIN \$50,0 CHIPMAN \$50,0 CHI
BRETON       \$50,0         CARBON       \$50,0         CARMANGAY       \$50,0         CAROLINE       \$50,0         CEREAL       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CARBON       \$50,0         CARMANGAY       \$50,0         CAROLINE       \$50,0         CEREAL       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CARMANGAY       \$50,0         CAROLINE       \$50,0         CEREAL       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CAROLINE       \$50,0         CEREAL       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CEREAL       \$50,0         CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CHAMPION       \$50,0         CHAUVIN       \$50,0         CHIPMAN       \$50,0         CLIVE       \$50,0
CHAUVIN         \$50,0           CHIPMAN         \$50,0           CLIVE         \$50,0
CHIPMAN \$50,0 CLIVE \$50,0
CLIVE \$50,0
CLYDE \$50.0
ΨΟΟ,
CONSORT \$50,0
COUTTS \$50,0
COWLEY \$50,0
CREMONA \$50,0
CZAR \$50,0
DELBURNE \$50,0
DELIA \$50,0
DEWBERRY \$50,0
DONALDA \$50,0
DONNELLY \$50,0
DUCHESS \$52,0
EDBERG \$50,0
EDGERTON \$50,0
ELNORA \$50,0
EMPRESS \$50,0
FERINTOSH \$50,0
FOREMOST \$50,0
FORESTBURG \$50,0
GADSBY \$50,0
GALAHAD \$50,0
GIROUXVILLE \$50,0
GLENDON \$50,0
GLENWOOD \$50,0
HALKIRK \$50,0
HAY LAKES \$50,0
HEISLER \$50,0
HILL SPRING \$50,0
HINES CREEK \$50,0
HOLDEN \$50,0
HUGHENDEN \$50,0
HUSSAR \$50,0
HYTHE \$50,0
INNISFREE \$50,0
IRMA \$50,0
KITSCOTY \$50,6



Municipality	Total GTF Funding
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$52,423
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$60,129
STROME	\$50,000
THORSBY	\$50,000
VETERAN	\$50,000
VILNA	\$50,000
WABAMUN	\$50,000
WARBURG	\$50,000
WARNER	\$50,000
WASKATENAU	\$50,000
WILLINGDON	\$50,000
YOUNGSTOWN	\$50,000
Summer Villages	<b>\$\$</b>
ARGENTIA BEACH	\$5,786
BETULA BEACH	\$5,524
BIRCH COVE	\$7,359
BIRCHCLIFF	\$10,871
BONDISS	\$10,557
BONNYVILLE BEACH	\$9,980
BURNSTICK LAKE	\$5,839
CASTLE ISLAND	\$5,996
CRYSTAL SPRINGS	\$9,718
GHOST LAKE	\$9,718 \$9,246
GOLDEN DAYS	\$12,392
GRANDVIEW	\$10,662
GULL LAKE	\$11,396
HALF MOON BAY	\$6,992
HORSESHOE BAY	\$6,940
ISLAND LAKE	\$17,739
IOLAND LAILE	Φ17,739



Municipality	Total GTF Funding
ISLAND LAKE SOUTH	\$8,774
ITASKA BEACH	\$6,048
JARVIS BAY	\$15,642
KAPASIWIN	\$5,734
LAKEVIEW	\$6,363
LARKSPUR	\$6,992
MA-ME-O BEACH	\$10,924
MEWATHA BEACH	\$9,141
NAKAMUN PARK	\$6,887
NORGLENWOLD	\$17,162
NORRIS BEACH	\$7,411
PARKLAND BEACH	\$11,500
PELICAN NARROWS	\$13,493
POINT ALISON	\$5,524
POPLAR BAY	\$9,194
ROCHON SANDS	\$8,407
ROSS HAVEN	\$12,182
SANDY BEACH	\$16,690
SEBA BEACH	\$12,496
SILVER BEACH	\$7,726
SILVER SANDS	\$13,073
SOUTH BAPTISTE	\$7,726
SOUTH VIEW	\$8,984
SUNBREAKER COVE	\$8,617
SUNDANCE BEACH	\$9,299
SUNRISE BEACH	\$12,811
SUNSET BEACH	\$7,307
SUNSET POINT	\$16,585
VAL QUENTIN	\$13,230
WAIPAROUS	\$8,355
WEST BAPTISTE	\$7,726
WEST COVE	\$11,343
WHISPERING HILLS	\$10,662
WHITE SANDS	\$9,770
YELLOWSTONE	\$11,867
Municipal Districts and Counties	
ACADIA NO. 34, M.D. OF	\$50,000
ATHABASCA COUNTY	\$401,665
BARRHEAD NO. 11, COUNTY OF	\$319,570
BEAVER COUNTY	\$298,234
BIG LAKES COUNTY	\$202,405
BIGHORN NO. 8, M.D. OF	\$70,299
BIRCH HILLS COUNTY	\$82,933
BONNYVILLE NO. 87, M.D. OF	\$693,713
BRAZEAU COUNTY	\$377,498
CAMROSE COUNTY	\$454,757
CARDSTON COUNTY	\$218,446
CLEAR HILLS COUNTY	\$148,304



Municipality	Total GTF Funding
CLEARWATER COUNTY	\$643,649
CYPRESS COUNTY	\$378,179
FAIRVIEW NO. 136, M.D. OF	\$87,704
FLAGSTAFF COUNTY	\$170,060
FOOTHILLS NO. 31, M.D. OF	\$1,114,407
FORTY MILE NO. 8, COUNTY OF	\$174,883
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,066,649
GREENVIEW NO. 16, M.D. OF	\$277,789
KNEEHILL COUNTY	\$257,973
LAC LA BICHE COUNTY	\$640,608
LACOMBE COUNTY	\$540,585
LAC STE. ANNE COUNTY	\$537,859
LAMONT COUNTY	\$202,982
LEDUC COUNTY	\$730,630
LESSER SLAVE RIVER NO. 124, M.D. OF	\$153,547
LETHBRIDGE COUNTY	\$527,427
MINBURN NO. 27, COUNTY OF	\$221,842
MOUNTAIN VIEW COUNTY	\$647,895
NEWELL, COUNTY OF	\$405,742
NORTHERN LIGHTS, COUNTY OF	\$186,364
NORTHERN SUNRISE COUNTY	\$132,368
OPPORTUNITY NO. 17, M.D. OF	\$160,467
PAINTEARTH NO. 18, COUNTY OF	\$106,366
PARKLAND COUNTY	\$1,602,464
PEACE NO. 135, M.D. OF	\$75,804
PINCHER CREEK NO. 9, M.D. OF	\$165,552
PONOKA COUNTY	\$464,258
PROVOST NO. 52, M.D. OF	\$119,944
RANCHLAND NO. 66, M.D. OF	\$50,000
RED DEER COUNTY	\$962,013
ROCKY VIEW COUNTY	\$1,994,955
SADDLE HILLS COUNTY	\$119,944
SMOKY LAKE COUNTY	\$128,908
SMOKY RIVER NO. 130, M.D. OF	\$111,451
SPIRIT RIVER NO. 133, M.D. OF	\$50,000
ST. PAUL NO. 19, COUNTY OF	\$323,345
STARLAND COUNTY	\$108,568
STETTLER NO. 6, COUNTY OF	\$267,514
STURGEON COUNTY	\$1,026,336
TABER, M.D. OF	\$373,042
THORHILD COUNTY	\$179,129
TWO HILLS NO. 21, COUNTY OF	\$208,580
VERMILION RIVER, COUNTY OF	\$414,403
VULCAN COUNTY	\$204,082
WAINWRIGHT NO. 61, M.D. OF	\$216,926
WARNER NO. 5, COUNTY OF	\$201,356
WESTLOCK COUNTY	\$400,721
WETASKIWIN NO. 10, COUNTY OF	\$569,628



Municipality	Total GTF Funding
WHEATLAND COUNTY	\$434,324
WILLOW CREEK NO. 26, M.D. OF	\$267,724
WOODLANDS COUNTY	\$241,775
YELLOWHEAD COUNTY	\$548,816
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$61,597
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
I.D. NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$235,851
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$373,787
JASPER, MUNICIPALITY OF	\$240,307
MACKENZIE COUNTY	\$572,825
STRATHCONA COUNTY	\$4,848,597
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,102,397
Métis Settlements	
BUFFALO LAKE	\$50,000
EAST PRAIRIE	\$50,000
ELIZABETH	\$50,000
FISHING LAKE	\$50,000
GIFT LAKE	\$50,000
KIKINO	\$50,000
PADDLE PRAIRIE	\$50,000
PEAVINE	\$50,000
Redwood Meadows	
REDWOOD MEADOWS	\$51,532

### Notes:

2015 GTF funding allocations are based on the  $\it Municipal Affairs 2014 Population List$  .

GTF allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the GTF program guidelines.



# **2016 Gas Tax Fund Allocations**

Municipality	Total GTF Funding
Total	\$218,425,814
Cities	
AIRDRIE	\$3,164,154
BROOKS	\$764,756
CALGARY	\$66,362,330
CAMROSE	\$972,483
CHESTERMERE	\$997,175
COLD LAKE	\$848,375
EDMONTON	\$47,331,631
FORT SASKATCHEWAN	\$1,296,069
GRANDE PRAIRIE	\$3,696,060
LEDUC	\$686,205
LETHBRIDGE	\$1,579,867
LLOYDMINSTER	\$5,111,169 \$1,064,243
MEDICINE HAT	\$1,004,243
RED DEER	\$5,434,809
SPRUCE GROVE	\$1,727,157
ST. ALBERT	\$3,410,267
WETASKIWIN	\$680,436
Towns	, , , , , , , , , , , , , , , , , , ,
ATHABASCA	\$161,200
BANFF	\$506,027
BARRHEAD	\$238,942
BASHAW	\$50,000
BASSANO	\$69,116
BEAUMONT	\$904,013
BEAVERLODGE	\$127,504
BENTLEY	\$60,490
BLACK DIAMOND	\$127,936
BLACKFALDS	\$474,057
BON ACCORD	\$80,223
BONNYVILLE	\$373,132
BOW ISLAND	\$109,174
BOWDEN	\$66,906
BRUDERHEIM	\$72,675
CALMAR	\$113,271
CANMORE	\$705,020
CARDSTON	\$193,009
CARSTAIRS	\$185,569
CASTOR	\$50,247
CLARESHOLM	\$202,605
COALDALE	\$405,749



Municipality	Total GTF Funding
COALHURST	\$135,969
COCHRANE	\$1,244,528
CORONATION	\$51,056
CROSSFIELD	\$157,318
DAYSLAND	\$50,000
DEVON	\$358,521
DIDSBURY	\$267,247
DRAYTON VALLEY	\$380,033
DRUMHELLER	\$432,868
ECKVILLE	\$60,652
EDSON	\$466,132
ELK POINT	\$88,741
FAIRVIEW	\$170,473
FALHER	\$57,956
FORT MACLEOD	\$168,047
FOX CREEK	\$113,864
GIBBONS	\$163,356
GRANDE CACHE	\$232,850
GRANUM	\$50,000
GRIMSHAW	\$135,591
HANNA	\$144,109
HARDISTY	\$50,000
HIGH LEVEL	\$206,109
HIGH PRAIRIE	\$140,174
HIGH RIVER	\$696,556
HINTON	\$519,721
INNISFAIL	\$428,770
IRRICANA	\$62,647
KILLAM	\$52,889
LAMONT	\$94,510
LEGAL	\$66,043
MAGRATH	\$129,283
MANNING	
MAYERTHORPE	\$62,755 \$75,270
	\$75,370 \$50,000
MCLENNAN MILK RIVER	\$50,000
	\$50,000
MILLET	\$112,786
MORINVILLE	\$506,890
MUNDARE	\$50,000
NANTON	\$114,943
OKOTOKS	\$1,510,427
OLDS	\$464,568
ONOWAY	\$56,016
OYEN	\$54,236
PEACE RIVER	\$362,781
PENHOLD	\$153,221
PICTURE BUTTE	\$88,956
PINCHER CREEK	\$195,111



Municipality	Total GTF Funding
PONOKA	\$365,153
PROVOST	\$110,036
RAINBOW LAKE	\$50,570
RAYMOND	\$223,146
REDCLIFF	\$301,266
REDWATER	\$114,080
RIMBEY	\$128,205
ROCKY MOUNTAIN HOUSE	\$389,252
SEDGEWICK	\$50,000
SEXSMITH	\$130,362
SLAVE LAKE	\$365,638
SMOKY LAKE	\$55,099
SPIRIT RIVER	\$55,261
ST. PAUL	\$323,694
STAVELY	\$50,000
STETTLER	\$309,892
STONY PLAIN	\$869,455
STRATHMORE	\$718,499
SUNDRE	\$145,296
SWAN HILLS	\$78,983
SYLVAN LAKE	\$771,495
TABER	\$451,791
THREE HILLS	\$174,139
TOFIELD	\$117,638
TROCHU	\$57,795
TURNER VALLEY	\$135,376
TWO HILLS	\$77,150
VALLEYVIEW	
VAUXHALL	\$106,316 \$69,440
VEGREVILLE	\$310,431
VERMILION	\$245,035
VIKING	
VULCAN	\$56,123
	\$98,984
WAINWRIGHT	\$339,059
WEMBLEY	\$76,017
WESTLOCK	\$277,490
WHITECOURT Villages	\$570,076
	¢50,000
ACME	\$50,000
ALIX	\$50,000
ALIANCE	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$51,756
BARONS	\$50,000
BAWLF	\$50,000



Municipality	Total GTF Funding
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
ВОТНА	\$50,000
BOYLE	\$51,110
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$50,000
DELIA	\$50,000
DEWBERRY	\$50,000
DONALDA	\$50,000
DONNELLY	\$50,000
DUCHESS	\$53,482
EDBERG	
	\$50,000
ELNORA	\$50,000
ELNORA	\$50,000
EMPRESS	\$50,000
FERINTOSH	\$50,000
FOREMOST	\$50,000
FORESTBURG	\$50,000
GADSBY	\$50,000
GIROUXVILLE	\$50,000
GLENDON	\$50,000
GLENWOOD	\$50,000
HALKIRK	\$50,000
HAY LAKES	\$50,000
HEISLER	\$50,000
HILL SPRING	\$50,000
HINES CREEK	\$50,000
HOLDEN	\$50,000
HUGHENDEN	\$50,000
HUSSAR	\$50,000
HYTHE	\$50,000
INNISFREE	\$50,000
	\$60,000



Municipality	Total GTF Funding
IRMA	\$50,000
KITSCOTY	\$52,134
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$53,913
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$65,504
THORSBY	\$55,261
VETERAN	\$50,000
VILNA	\$50,000
WABAMUN	\$50,000
WARBURG	\$50,000
WARNER	\$50,000
WASKATENAU	\$50,000
WILLINGDON	\$50,000
YOUNGSTOWN	\$50,000
Summer Villages	, <del>, , , , , , , , , , , , , , , , , , </del>
ARGENTIA BEACH	\$5,809
BETULA BEACH	\$5,539
BIRCH COVE	\$7,426
BIRCHCLIFF	\$11,038
BONDISS	\$10,715
BONNYVILLE BEACH	\$10,122
BURNSTICK LAKE	\$5,863
CASTLE ISLAND	\$6,024
CRYSTAL SPRINGS	\$9,852
GHOST LAKE	\$9,367
GOLDEN DAYS	\$12,602
GRANDVIEW	\$10,823
GULL LAKE	\$11,577
HALF MOON BAY	\$7,049
HORSESHOE BAY	\$6,995
HUNGEONUE DAT	\$6,995



Municipality	Total GTF Funding
ISLAND LAKE	\$18,101
ISLAND LAKE SOUTH	\$8,882
ITASKA BEACH	\$6,078
JARVIS BAY	\$15,944
KAPASIWIN	\$5,755
LAKEVIEW	\$6,402
LARKSPUR	\$7,049
MA-ME-O BEACH	\$11,092
MEWATHA BEACH	\$9,259
NAKAMUN PARK	\$6,941
NORGLENWOLD	\$17,508
NORRIS BEACH	\$7,480
PARKLAND BEACH	\$11,685
PELICAN NARROWS	\$13,734
POINT ALISON	\$5,539
POPLAR BAY	\$9,313
ROCHON SANDS	\$8,504
ROSS HAVEN	\$12,386
SANDY BEACH	\$17,023
SEBA BEACH	\$12,710
SILVER BEACH	\$7,803
SILVER SANDS	\$13,303
SOUTH BAPTISTE	\$7,803
SOUTH VIEW	\$9,097
SUNBREAKER COVE	\$8,720
SUNDANCE BEACH	\$9,421
SUNRISE BEACH	\$13,033
SUNSET BEACH	\$7,372
SUNSET POINT	\$16,915
VAL QUENTIN	\$13,464
WAIPAROUS	\$8,450
WEST BAPTISTE	\$7,803
WEST COVE	\$11,523
WHISPERING HILLS	\$10,823
WHITE SANDS	\$9,906
YELLOWSTONE	\$12,063
Municipal Districts and Counties	\$12,003
ACADIA NO. 34, M.D. OF	\$50,000
ATHABASCA COUNTY	\$413,081
BARRHEAD NO. 11, COUNTY OF	\$328,654
BEAVER COUNTY	\$306,711
BIG LAKES COUNTY	\$208,158
BIGHORN NO. 8, M.D. OF	\$72,297
BIRCH HILLS COUNTY	\$85,290
BONNYVILLE NO. 87, M.D. OF	\$713,431
BRAZEAU COUNTY	
	\$388,228
CARROSE COUNTY	\$466,262
CARDSTON COUNTY	\$224,656



Municipality	Total GTF Funding
CLEAR HILLS COUNTY	\$152,520
CLEARWATER COUNTY	\$661,944
CYPRESS COUNTY	\$388,928
FAIRVIEW NO. 136, M.D. OF	\$90,196
FLAGSTAFF COUNTY	\$274,894
FOOTHILLS NO. 31, M.D. OF	\$1,146,083
FORTY MILE NO. 8, COUNTY OF	\$179,854
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,096,968
GREENVIEW NO. 16, M.D. OF	\$285,685
KNEEHILL COUNTY	\$265,306
LAC LA BICHE COUNTY	\$658,817
LACOMBE COUNTY	\$555,951
LAC STE. ANNE COUNTY	\$553,147
LAMONT COUNTY	\$208,751
LEDUC COUNTY	\$729,120
LESSER SLAVE RIVER NO. 124, M.D. OF	\$165,729
LETHBRIDGE COUNTY	\$542,419
MINBURN NO. 27, COUNTY OF	\$226,727
MOUNTAIN VIEW COUNTY	\$666,311
NEWELL, COUNTY OF	\$415,854
NORTHERN LIGHTS, COUNTY OF	\$191,661
NORTHERN SUNRISE COUNTY	
	\$136,130
OPPORTUNITY NO. 17, M.D. OF	\$173,276
PAINTEARTH NO. 18, COUNTY OF	\$109,389
PARKLAND COUNTY	\$1,648,013
PEACE NO. 135, M.D. OF	\$77,958
PINCHER CREEK NO. 9, M.D. OF	\$170,257
PONOKA COUNTY	\$477,454
PROVOST NO. 52, M.D. OF	\$123,353
RANCHLAND NO. 66, M.D. OF	\$50,000
RED DEER COUNTY	\$989,358
ROCKY VIEW COUNTY	\$2,051,659
SADDLE HILLS COUNTY	\$123,353
SMOKY LAKE COUNTY	\$132,572
SMOKY RIVER NO. 130, M.D. OF	\$114,619
SPIRIT RIVER NO. 133, M.D. OF	\$50,000
ST. PAUL NO. 19, COUNTY OF	\$332,535
STARLAND COUNTY	\$111,654
STETTLER NO. 6, COUNTY OF	\$275,118
STURGEON COUNTY	\$1,055,509
TABER, M.D. OF	\$383,645
THORHILD COUNTY	\$184,221
TWO HILLS NO. 21, COUNTY OF	\$170,365
VERMILION RIVER, COUNTY OF	\$437,558
VULCAN COUNTY	\$209,883
WAINWRIGHT NO. 61, M.D. OF	\$223,092
WARNER NO. 5, COUNTY OF	\$207,080
WESTLOCK COUNTY	\$412,111



Municipality	Total GTF Funding
WETASKIWIN NO. 10, COUNTY OF	\$585,819
WHEATLAND COUNTY	\$446,669
WILLOW CREEK NO. 26, M.D. OF	\$275,334
WOODLANDS COUNTY	\$248,647
YELLOWHEAD COUNTY	\$564,415
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$63,348
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
IMPROVEMENT DISTRICT NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$242,555
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$380,147
JASPER, MUNICIPALITY OF	\$247,137
MACKENZIE COUNTY	\$633,478
STRATHCONA COUNTY	\$5,153,922
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,740,851
Metis Settlements	
BUFFALO LAKE	\$50,000
EAST PRAIRIE	\$50,000
ELIZABETH	\$50,000
FISHING LAKE	\$50,000
GIFT LAKE	\$50,000
KIKINO	\$50,000
PADDLE PRAIRIE	\$50,000
PEAVINE	\$50,000
Redwood Meadows	
REDWOOD MEADOWS	\$52,996

#### Notes:

a) 2016 GTF funding allocations are based on the *Municipal Affairs 2015 Population List*.

b) Allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the GTF program guidelines.



# **2017 Gas Tax Fund Allocations**

Municipality	Total GTF Funding
Total	\$221,087,165
0.00	
Cities	<b>***</b>
AIRDRIE	\$3,344,974
BROOKS	\$767,253
CALGARY	\$66,809,201
CAMROSE	\$975,982
CHESTERMERE	\$1,066,365
COLD LAKE	\$851,145
EDMONTON	\$48,650,215
FORT SASKATCHEWAN	\$1,328,913
GRANDE PRAIRIE	\$3,708,128
LACOMBE	\$688,445
LEDUC	\$1,649,607
LETHBRIDGE	\$5,237,333
LLOYDMINSTER	\$1,067,717
MEDICINE HAT	\$3,408,582
RED DEER	\$5,399,816
SPRUCE GROVE	\$1,819,555
ST. ALBERT	\$3,496,585
WETASKIWIN	\$682,658
Towns	
ATHABASCA	\$161,726
BANFF	\$507,680
BARRHEAD	\$239,723
BASHAW	\$50,000
BASSANO	\$69,342
BEAUMONT	\$958,458
BEAVERLODGE	\$127,921
BENTLEY	\$60,688
BLACK DIAMOND	\$128,353
BLACKFALDS	\$514,387
BON ACCORD	\$80,484
BONNYVILLE	\$374,350
BOW ISLAND	\$109,530
BOWDEN	\$67,124
BRUDERHEIM	\$72,912
CALMAR	\$113,641
CANMORE	\$707,322
CARDSTON	\$193,639
CARSTAIRS	\$186,174
CASTOR	\$50,411
CLARESHOLM	\$203,267
COALDALE	\$407,074

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COCHRANE S136,413 COCHRANE S1,358,825 CORONATION S51,222 CROSSFIELD S157,832 DAYSLAND S50,000 S39,682 DIDSBURY S268,119 DRAYTON VALLEY S381,274 DRUMHELLER S434,281 ECKVILLE S60,000 EDSON S467,654 ELK POINT FAIRVIEW FAIRVIEW FAIRVIEW S171,030 FALHER S58,164 FORT MACLEOD FAIRVIEW S171,030 FALHER S60,800 GRANDE CACHE GRANDE CACHE GRANUM S50,000 GRIMSHAW S10,000 GR	Municipality	Total GTF Funding
CORONATION         \$157.22           CROSSFIELD         \$157.832           DAYSLAND         \$50,000           DEVON         \$359,602           DIDSBURY         \$28,192           DRAYTON VALLEY         \$381,274           DRUMHELLER         \$496,861           ECKVILLE         \$80,801           EDSON         \$447,654           ELK POINT         \$89,031           FAILER         \$88,146           FORT MACLEOD         \$188,596           FOX CREEK         \$114,236           GIBBONS         \$163,809           FOX CREEK         \$114,236           GIBBONS         \$163,809           HARDISTY         \$50,000           GRIMSHAW         \$136,034           HANDAN         \$144,580           HARDISTY         \$50,000           GRIMSHAW         \$106,034           HIGH LEVEL         \$206,722           HIGH RIVER         \$698,830           HIGH RIVER         \$698,830           HINTON         \$521,418           INITISFAIL         \$430,170           IRRICANA         \$52,616           MILLAR         \$66,259           MAONIT         \$44,818 <td>COALHURST</td> <td>\$136,413</td>	COALHURST	\$136,413
CROSSIELD         \$157,832           DAYSLAND         \$50,000           DEVON         \$359,692           DIDSBURY         \$288,119           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$381,274           DRUMHELLER         \$60,850           ECKVILLE         \$60,850           EDSON         \$467,654           ELK POINT         \$99,031           FAILPREW         \$171,030           FALHER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$168,596           FOX CREEK         \$114,236           GRANUM         \$50,000           GRANUM         \$50,000           GRIBHAW         \$136,034           HANDA         \$145,590           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH PRAIRIE         \$140,603           HIGH RIVER         \$68,831           HIGH RIVER         \$68,831           HIGH RIVER         \$68,831           HIGH RIVER         \$68,832           HIGH RIVER         \$62,801           MARCATH         \$1	COCHRANE	\$1,358,825
DAYSLAND         \$50,000           DEVON         \$359,600           DIDSBURY         \$268,119           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$60,850           ECKVILLE         \$60,850           EDSON         \$467,654           ELK POINT         \$89,031           FAIRVIEW         \$171,030           FAIRVIEW         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$163,890           GRANDE CACHE         \$233,611           GRANDE CACHE         \$233,611           GRANDE CACHE         \$233,613           GRIMSHAW         \$136,034           HANNA         \$144,560           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH PRAIRIE         \$140,631           HIGH RIVER         \$688,234           INITISFAIL         \$430,170           KILLAM         \$53,061           KAILAM         \$62,851           KILLAM         \$53,061           LEGAL         \$66,829           MACRATH	CORONATION	\$51,222
DEVON         \$358,692           DIDSBURY         \$288,119           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$381,274           DRAYTON VALLEY         \$454,281           ECKVILLE         \$60,850           EDSON         \$467,654           ELK POINT         \$89,031           FAILER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$163,890           GRANDE CACHE         \$233,611           GRANUM         \$50,000           GRANUM         \$50,000           GRANUM         \$136,034           HANNA         \$144,580           HARDISTY         \$50,000           HIGH REVEL         \$206,762           HIGH PRAIRIE         \$140,631           HIGH RIVER         \$688,830           HINTON         \$521,418           INNISFAIL         \$40,618           INNISFAIL         \$50,000           KILLAM         \$52,961           LEGAL         \$62,260           MACRATH	CROSSFIELD	\$157,832
DIDSBURY         \$381,274           DRAYTON VALLEY         \$343,274           DRUMHELLER         \$434,281           ECKYLLE         \$60,850           EDSON         \$47,654           ELK POINT         \$89,031           FAIRWEW         \$171,030           FALHER         \$58,846           FORT MACLEOD         \$186,596           FOX CREEK         \$114,236           GIBBONS         \$183,890           GRANDE CACHE         \$233,611           GRANDE CACHE         \$233,611           GRANDE CACHE         \$50,000           GRIMSHAW         \$140,503           HANNA         \$144,500           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH RIVER         \$698,830           HINTON         \$52,418           ININISFAIL         \$430,170           IRICANA         \$62,826           KILLAM         \$52,418           LEGAL         \$66,259           MAGRATH         \$129,705           MAGRATH         \$129,705           MAGRATH         \$50,000           MILLET         \$113,154           MORINVILLE         \$53,000 <td>DAYSLAND</td> <td>\$50,000</td>	DAYSLAND	\$50,000
DRAYTON VALLEY         \$381,274           DRUMHELLER         \$434,281           ECKVILLE         \$60,805           EDSON         \$467,654           ELK POINT         \$89,031           FAILWEW         \$171,030           FALHER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$163,890           GRANUM         \$50,001           GRANUM         \$50,002           GRANUM         \$14,250           HANDA         \$144,550           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH RIVER         \$140,631           HIGH RIVER         \$68,830           HINTON         \$521,418           INISFAIL         \$430,170           INISFAIL         \$430,170           MINISFAIL         \$62,851           KILLAM         \$53,061           LAMONT         \$44,818           LEGAL         \$62,851           MACRATH         \$129,705           MANING         \$62,960           MAYERTHORPE         \$56,000           MCLENNAN         \$50,000	DEVON	\$359,692
DRUMHELLER         \$434,281           ECKVILLE         \$60,850           EDSON         \$467,664           ELK POINT         \$89,031           FAIRVIEW         \$171,030           FALHER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$163,890           GRANDE CACHE         \$233,611           GRANUM         \$50,000           GRIMSHAW         \$150,000           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HARDISTY         \$50,000           HIGH RIVER         \$698,830           HIGH RIVER         \$698,830           HINTON         \$551,418           ININISFAIL         \$430,170           IRRICANA         \$52,814           KILLAM         \$62,851           LAMONT         \$94,818           LEGAL         \$66,259           MAYERTHORPE         \$75,616           MCLENNAN         \$50,000           MILK RIVER         \$50,000           MILK RIVER         \$50,000           MAYERTHORPE         \$75,616           MCLENNAN         \$50,000 <td>DIDSBURY</td> <td>\$268,119</td>	DIDSBURY	\$268,119
ECKVILLE         \$60,850           EDSON         \$467,654           ELK POINT         \$99,031           FAIRVIEW         \$171,030           FALHER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$114,236           GIBBONS         \$163,890           GRANDE CACHE         \$233,611           GRANUM         \$50,000           GRIMSHAW         \$136,034           HANNA         \$144,580           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH PRAIRIE         \$140,631           HIGH PRAIRIE         \$140,631           HINTON         \$521,418           INNISFAIL         \$430,170           IRRICANA         \$62,854           KILLAM         \$53,061           LAMONT         \$94,818           LEGAL         \$66,259           MAGRATH         \$129,705           MANINIG         \$62,960           MAYERTHORPE         \$75,616           MCLENNAN         \$50,000           MILLET         \$113,154           MORINVILLE         \$355,103           MUNDARE         \$50,000 <td>DRAYTON VALLEY</td> <td>\$381,274</td>	DRAYTON VALLEY	\$381,274
EDSON \$467,654 ELK POINT \$89,031 FAIRVIEW \$171,030 FALHER \$58,146 FORT MACLEOD \$188,596 FOX CREEK \$114,236 GIBBONS \$163,3890 GRANDE CACHE \$233,611 GRANUM \$50,000 GRIMSHAW \$136,034 HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRE \$140,631 HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,041 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$50,000 MILK RIVER \$55,000 MILK R	DRUMHELLER	\$434,281
ELK POINT         \$89,031           FAIRVIEW         \$171,030           FALHER         \$58,146           FORT MACLEOD         \$168,596           FOX CREEK         \$1114,236           GIBBONS         \$163,890           GRANUM         \$50,000           GRIMSHAW         \$136,034           HANNA         \$144,550           HARDISTY         \$50,000           HIGH LEVEL         \$206,782           HIGH PRAIRE         \$140,631           HIGH RIVER         \$698,830           HINTON         \$521,418           INNISFAIL         \$430,170           IRRICANA         \$62,851           KILLAM         \$53,001           LAMONT         \$94,818           LEGAL         \$66,259           MAGRATH         \$129,705           MAYERTHORPE         \$75,616           MAYERTHORPE         \$75,616           MAYERTHORPE         \$75,616           MCLENNAN         \$50,000           MILLET         \$113,154           MORINICE         \$53,000           MILLET         \$113,154           MORONICE         \$53,000           MUNDARE         \$50,000	ECKVILLE	\$60,850
FAIRVIEW \$171,030 FALHER \$58,146 FORT MACLEOD \$168,596 FOX CREEK \$1114,236 GIBBONS \$163,890 GRANDE CACHE \$233,611 GRANUM \$50,000 GRIMSHAW \$136,034 HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 INITION \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 IRALMM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$550,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 MILLET \$50,000 MILL	EDSON	\$467,654
FALHER FORT MACLEOD FOX CREEK \$114,236 COX CREEK \$114,236 GIBBONS GRANDE CACHE GRANUM \$50,000 GRIMSHAW \$136,034 HANNA HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINISFAIL SCANA SALLAM SALLA	ELK POINT	\$89,031
FALHER FORT MACLEOD FOX CREEK \$114,236 COX CREEK \$114,236 GIBBONS GRANDE CACHE GRANUM \$50,000 GRIMSHAW \$136,034 HANNA HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINISFAIL SCANA SALLAM SALLA	FAIRVIEW	\$171,030
FOX CREEK GIBBONS GIBBONS GRANDE CACHE GRANUM S50,000 GRIMSHAW HANNA HANNA HARDISTY HIGH LEVEL HIGH PRAIRIE HIGH RIVER HINTON INNISFAIL IRNICANA KILLAM LEGAL LAMONT LEGAL LAMONT LEGAL MAYERTHORPE MAYERTHORPE MAYERTHORPE MAYERTHORPE MAYERTHORPE MILLET MONNONA MILLET MONNONA MILLET MONNONA MILLET MONNONA MILLET MONNONA MONDARE S50,000 NANTON NAN	FALHER	
FOX CREEK GIBBONS S163,890 GRANDE CACHE GRANUM S50,000 GRIMSHAW HANNA HANNA HARDISTY HIGH LEVEL HIGH PRAIRIE HIGH RIVER HIGH RIVER HINTON RINISFAIL S430,170 IRRICANA KILLAM S53,061 LAMONT LEGAL MAGRATH MAYERHOPPE MAYERTHORPE MAYERTHORPE MAYERTHORPE MAYERTHORPE MILLET MONIVILLE S53,000 NANTON NANTON S115,318 OKOTOKS S66,826 S66,826 ONOWAY S56,6199 OYEN PEACE RIVER S50,000 NANTON S115,318 OKOTOKS S15,515,358 OLDS ONOWAY S56,6199 OYEN PEACE RIVER PENHOLD PICTURE BUTTE S89,247 PINCHER CREEK	FORT MACLEOD	\$168,596
GIBBONS       \$163,890         GRANDE CACHE       \$233,611         GRANUM       \$50,000         GRIMSHAW       \$136,034         HANNA       \$144,580         HARDISTY       \$50,000         HIGH LEVEL       \$206,782         HIGH PRAIRE       \$140,681         HIGH RIVER       \$698,830         HINTON       \$521,418         INNISFAIL       \$430,170         IRRICANA       \$62,851         KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANING       \$62,950         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILK RIVER       \$50,000         MUNDARE       \$55,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$66,885         ONOWAY       \$56,699         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$55,172         PICTURE BUTTE       \$89,247         PINCHER CREEK       <	FOX CREEK	
GRANDE CACHE       \$233,611         GRANUM       \$50,000         GRIMSHAW       \$144,580         HANNA       \$144,580         HIGH LEVEL       \$206,782         HIGH PRAIRIE       \$140,631         HIGH RIVER       \$698,830         HINTON       \$521,418         INNISFAIL       \$430,170         IRRICANA       \$66,2851         KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILLET       \$1113,154         MORINVILLE       \$353,103         MUNDARE       \$53,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$66,005         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	GIBBONS	
GRIMSHAW       \$136,034         HANNA       \$144,580         HARDISTY       \$50,000         HIGH LEVEL       \$206,782         HIGH PAIRIE       \$140,631         HIGH RIVER       \$698,830         HINTON       \$521,418         INNISFAIL       \$430,170         IRRICANA       \$62,851         KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILK RIVER       \$5113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$460,085         ONOWAY       \$56,199         OYEN       \$54,608         ONOWAY       \$56,199         OYEN       \$54,514         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK <td< td=""><td>GRANDE CACHE</td><td></td></td<>	GRANDE CACHE	
HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,414 PEACE RIVER \$363,625	GRANUM	\$50,000
HANNA \$144,580 HARDISTY \$50,000 HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$50,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,944 PEACE RIVER \$363,665 PENHOLD \$153,721 PICTURE BUTTE \$892,474 PINCHER CREEK \$195,748	GRIMSHAW	\$136,034
HIGH LEVEL \$206,782 HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$50,000 MILLET \$113,154 MORIVILLE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,414 PEACE RIVER \$39,074 PENHOLD \$153,774	HANNA	
HIGH PRAIRIE \$140,631 HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$5356,103 MUNDARE \$530,000 NANTON \$113,154 MORINVILLE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,109 OYEN \$54,414 PEACE RIVER \$363,965 PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK \$195,748	HARDISTY	\$50,000
HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$500,000 MILLET \$113,154 MORINVILLE \$535,103 MUNDARE \$536,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$554,414 PPACE RIVER \$363,965 PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK	HIGH LEVEL	
HIGH RIVER \$698,830 HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$50,000 MILKET \$113,154 MORINVILLE \$535,103 MUNDARE \$536,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN	HIGH PRAIRIE	
HINTON \$521,418 INNISFAIL \$430,170 IRRICANA \$62,851 KILLAM \$53,061 LAMONT \$94,818 LEGAL \$66,259 MAGRATH \$129,705 MANNING \$62,960 MAYERTHORPE \$75,616 MCLENNAN \$50,000 MILK RIVER \$50,000 MILK RIVER \$535,103 MUNDARE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,414 PEACE RIVER \$363,965 PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK	HIGH RIVER	
IRRICANA       \$62,851         KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	HINTON	\$521,418
IRRICANA       \$62,851         KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	INNISFAIL	\$430,170
KILLAM       \$53,061         LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	IRRICANA	\$62,851
LAMONT       \$94,818         LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	KILLAM	
LEGAL       \$66,259         MAGRATH       \$129,705         MANNING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	LAMONT	
MAGRATH       \$129,705         MANNING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	LEGAL	
MANNING       \$62,960         MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	MAGRATH	
MAYERTHORPE       \$75,616         MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	MANNING	
MCLENNAN       \$50,000         MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	MAYERTHORPE	
MILK RIVER       \$50,000         MILLET       \$113,154         MORINVILLE       \$535,103         MUNDARE       \$50,000         NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	MCLENNAN	
MILLET  MORINVILLE  MORINVILLE  S535,103  MUNDARE  NANTON  NANTON  OKOTOKS  OLDS  ONOWAY  OYEN  PEACE RIVER  PENHOLD  PICTURE BUTTE  PINCHER CREEK  S535,103  \$545,103  \$550,000  \$115,318  \$115,318  \$115,318  \$1466,085  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,358  \$1,515,3721  \$1,51	MILK RIVER	
MORINVILLE \$535,103 MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,414 PEACE RIVER \$363,965 PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK	MILLET	
MUNDARE \$50,000 NANTON \$115,318 OKOTOKS \$1,515,358 OLDS \$466,085 ONOWAY \$56,199 OYEN \$54,414 PEACE RIVER \$363,965 PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK \$195,748	MORINVILLE	
NANTON       \$115,318         OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	MUNDARE	
OKOTOKS       \$1,515,358         OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	NANTON	
OLDS       \$466,085         ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	OKOTOKS	
ONOWAY       \$56,199         OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	OLDS	
OYEN       \$54,414         PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748	ONOWAY	
PEACE RIVER       \$363,965         PENHOLD       \$153,721         PICTURE BUTTE       \$89,247         PINCHER CREEK       \$195,748		
PENHOLD \$153,721 PICTURE BUTTE \$89,247 PINCHER CREEK \$195,748		1
PICTURE BUTTE \$89,247 PINCHER CREEK \$195,748		
PINCHER CREEK \$195,748		
	PONOKA	\$366,345

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Municipality	Total GTF Funding
PROVOST	\$110,396
RAINBOW LAKE	\$50,736
RAYMOND	\$227,282
REDCLIFF	\$302,249
REDWATER	\$114,452
RIMBEY	\$128,624
ROCKY MOUNTAIN HOUSE	\$390,523
SEDGEWICK	\$50,000
SEXSMITH	\$130,787
SLAVE LAKE	\$366,832
SMOKY LAKE	\$55,279
SPIRIT RIVER	\$55,441
ST. PAUL	\$324,751
STAVELY	\$50,000
STETTLER	\$310,904
STONY PLAIN	\$872,294
STRATHMORE	\$720,844
SUNDRE	\$145,770
SWAN HILLS	\$79,240
SYLVAN LAKE	\$774,014
TABER	\$453,266
THORSBY	\$55,441
THREE HILLS	\$174,708
TOFIELD	\$118,022
TROCHU	\$57,983
TURNER VALLEY	\$135,818
TWO HILLS	\$77,401
VALLEYVIEW	\$106,664
VAUXHALL	
VEGREVILLE	\$69,667
VERMILION	\$311,445
	\$245,835
VIKING	\$56,307
VULCAN	\$99,307
WAINWRIGHT	\$340,166
WEMBLEY	\$76,266
WESTLOCK	\$278,396
WHITECOURT	\$571,937
Villages	<b>450.000</b>
ACME	\$50,000
ALBERTA BEACH	\$50,000
ALIX	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$51,925
BARONS	\$50,000
BAWLF	\$50,000

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Municipality	Total GTF Funding
BEISEKER	\$50,000
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
ВОТНА	\$50,000
BOYLE	\$51,276
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CEREAL	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	
DELIA	\$50,000
DEWBERRY	\$50,000
	\$50,000
DONALDA	\$50,000
DONNELLY	\$50,000
DUCHESS	\$53,656
EDBERG	\$50,000
EDGERTON	\$50,000
ELNORA	\$50,000
EMPRESS	\$50,000
FERINTOSH	\$50,000
FOREMOST	\$50,000
FORESTBURG	\$50,000
GADSBY	\$50,000
GIROUXVILLE	\$50,000
GLENDON	\$50,000
GLENWOOD	\$50,000
HALKIRK	\$50,000
HAY LAKES	\$50,000
HEISLER	\$50,000
HILL SPRING	\$50,000
HINES CREEK	\$50,000
HOLDEN	\$50,000
HUGHENDEN	\$50,000
HUSSAR	\$50,000
HYTHE	\$50,000
INNISFREE	\$50,000
IRMA	\$50,000

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Municipality	Total GTF Funding
KITSCOTY	\$52,791
LINDEN	\$50,000
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000
MANNVILLE	\$50,000
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
NOBLEFORD	\$54,089
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$65,718
VETERAN	\$50,000
VILNA	\$50,000
WABAMUN	\$50,000
WARBURG	\$50,000
WARNER	\$50,000
WASKATENAU	\$50,000
WILLINGDON	\$50,000
YOUNGSTOWN	\$50,000
Summer Villages	ψου,υυυ
ARGENTIA BEACH	\$5,811
BETULA BEACH	\$5,541
BIRCH COVE	\$7,434
BIRCHCLIFF	\$11,058
BONDISS	\$10,733
BONNYVILLE BEACH	\$10,138
BURNSTICK LAKE	\$5,865
CASTLE ISLAND	\$6,028
CRYSTAL SPRINGS	\$9,868
GHOST LAKE	\$9,381
GOLDEN DAYS	\$12,627
GRANDVIEW	\$10,842
GULL LAKE	\$11,599
HALF MOON BAY	\$7,055
HORSESHOE BAY	\$7,001
ISLAND LAKE	\$18,144
ISLAND LAKE SOUTH	\$8,894
IOD IND ENICE OCCUPA	\$0,094

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Municipality	Total GTF Funding
ITASKA BEACH	\$6,082
JARVIS BAY	\$15,980
KAPASIWIN	\$5,757
LAKEVIEW	\$6,406
LARKSPUR	\$7,055
MA-ME-O BEACH	\$11,112
MEWATHA BEACH	\$9,273
NAKAMUN PARK	\$6,947
NORGLENWOLD	\$17,549
NORRIS BEACH	\$7,488
PARKLAND BEACH	\$11,707
PELICAN NARROWS	\$13,762
POINT ALISON	\$5,541
POPLAR BAY	\$9,327
ROCHON SANDS	\$8,516
ROSS HAVEN	\$12,410
SANDY BEACH	\$17,062
SEBA BEACH	\$12,735
SILVER BEACH	\$7,813
SILVER SANDS	\$13,330
SOUTH BAPTISTE	\$7,813
SOUTH VIEW	\$9,111
SUNBREAKER COVE	\$8,732
SUNDANCE BEACH	\$9,435
SUNRISE BEACH	\$13,059
SUNSET BEACH	\$7,380
SUNSET POINT	\$16,954
VAL QUENTIN	\$13,492
WAIPAROUS	\$8,462
WEST BAPTISTE	\$7,813
WEST COVE	\$11,545
WHISPERING HILLS	\$10,842
WHITE SANDS	\$9,922
YELLOWSTONE	\$12,086
Municipal Districts and Counties	, , , , , , , , , , , , , , , , , , ,
ACADIA NO. 34, M.D. OF	\$50,000
ATHABASCA COUNTY	\$414,430
BARRHEAD NO. 11, COUNTY OF	\$329,727
BEAVER COUNTY	\$307,712
BIG LAKES COUNTY	\$208,838
BIGHORN NO. 8, M.D. OF	\$72,533
BIRCH HILLS COUNTY	\$85,569
BONNYVILLE NO. 87, M.D. OF	\$715,760
BRAZEAU COUNTY	\$389,495
CAMROSE COUNTY	\$467,621
CARDSTON COUNTY	\$225,389
CLEAR HILLS COUNTY	\$153,018
CLEARWATER COUNTY	\$664,105
OLLANWATEN GOUNTT	\$004,105

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Municipality	Total GTF Funding
CYPRESS COUNTY	\$390,198
FAIRVIEW NO. 136, M.D. OF	\$90,491
FLAGSTAFF COUNTY	\$275,465
FOOTHILLS NO. 31, M.D. OF	\$1,149,825
FORTY MILE NO. 8, COUNTY OF	\$180,441
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,100,549
GREENVIEW NO. 16, M.D. OF	\$286,618
KNEEHILL COUNTY	\$266,172
LAC LA BICHE COUNTY	\$515,523
LACOMBE COUNTY	\$557,766
LAC STE. ANNE COUNTY	\$554,953
LAMONT COUNTY	\$209,433
LEDUC COUNTY	\$731,500
LESSER SLAVE RIVER NO. 124, M.D. OF	\$166,270
LETHBRIDGE COUNTY	\$544,190
MINBURN NO. 27, COUNTY OF	\$227,304
MOUNTAIN VIEW COUNTY	\$668,486
NEWELL, COUNTY OF	\$417,048
NORTHERN LIGHTS, COUNTY OF	\$192,287
NORTHERN SUNRISE COUNTY	\$104,554
OPPORTUNITY NO. 17, M.D. OF	\$104,534
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PAINTEARTH NO. 18, COUNTY OF	\$109,747
PARKLAND COUNTY	\$1,653,393
PEACE NO. 135, M.D. OF	\$78,213
PINCHER CREEK NO. 9, M.D. OF	\$170,813
PONOKA COUNTY	\$479,012
PROVOST NO. 52, M.D. OF	\$123,756
RANCHLAND NO. 66, M.D. OF	\$50,000
RED DEER COUNTY	\$992,588
ROCKY VIEW COUNTY	\$2,058,358
SADDLE HILLS COUNTY	\$123,756
SMOKY LAKE COUNTY	\$133,005
SMOKY RIVER NO. 130, M.D. OF	\$114,993
SPIRIT RIVER NO. 133, M.D. OF	\$50,000
ST. PAUL NO. 19, COUNTY OF	\$333,621
STARLAND COUNTY	\$112,018
STETTLER NO. 6, COUNTY OF	\$276,016
STURGEON COUNTY	\$1,058,955
TABER, M.D. OF	\$387,981
THORHILD COUNTY	\$184,822
TWO HILLS NO. 21, COUNTY OF	\$170,921
VERMILION RIVER, COUNTY OF	\$438,987
VULCAN COUNTY	\$210,569
WAINWRIGHT NO. 61, M.D. OF	\$223,820
WARNER NO. 5, COUNTY OF	\$207,756
WESTLOCK COUNTY	\$413,457
WETASKIWIN NO. 10, COUNTY OF	\$587,731
WHEATLAND COUNTY	\$448,128
WILLOW CREEK NO. 26, M.D. OF	\$276,233
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Municipality	Total GTF Funding
WOODLANDS COUNTY	\$249,459
YELLOWHEAD COUNTY	\$566,258
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$63,555
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000
IMPROVEMENT DISTRICT NO. 349	\$50,000
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS (2, 3 AND 4)	\$243,347
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$380,898
JASPER, MUNICIPALITY OF	\$247,944
MACKENZIE COUNTY	\$635,546
STRATHCONA COUNTY	\$5,170,749
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,762,860
Metis Settlements	
BUFFALO LAKE	\$50,000
EAST PRAIRIE	\$50,000
ELIZABETH	\$50,000
FISHING LAKE	\$50,000
GIFT LAKE	\$50,000
KIKINO	\$50,000
PADDLE PRAIRIE	\$50,000
PEAVINE	\$50,000
Redwood Meadows	
REDWOOD MEADOWS	\$53,170

#### Notes:

- a) 2017 GTF funding allocations are based on the 2016 Municipal Affairs Population List.
- b) The 2017 GTF funding allocations include the \$2.7 million funding top-up allocated to Alberta from legacy federal infrastructure programs. The top-up funding will be administered as part of the 2017 GTF program and is subject to the program's terms and conditions.
- c) Allocations from former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the GTF program guidelines.

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## **Municipal Sustainability Contribution Comparison**

	2015	2016	2016 Inc/Dec	2017	<b>2017</b> Dec
JASPER, MUNICIPALITY OF (4,051)					
MSI Capital	\$736,365	\$1,180,495	\$444,130	\$1,155,443	-\$25,052
BMTG Component	\$275,040	\$275,040	\$0	\$275,040	\$0
Sub-Total	\$1,011,405	\$1,455,535	\$444,130	\$1,430,483	-\$25,052
MSI Operating	\$60,998	\$58,914	-\$2,084	\$58,168	-\$746
Total Funding	\$1,072,403	\$1,514,449	\$442,046	\$1,488,651	-\$25,798
CROWSNEST PASS, MUNICIPALITY OF (5,589)					
MSI Capital	\$1,197,745	\$1,607,110	\$409,365	\$1,587,332	-\$19,778
BMTG Component	\$333,900	\$336,062	\$2,162	\$336,062	\$0
Sub-Total	\$1,531,645	\$1,943,172	\$411,527	\$1,923,394	-\$19,778
MSI Operating	\$145,940	\$128,496	-\$17,444	\$128,085	-\$411
Total Funding	\$1,677,585	\$2,071,668	\$394,083	\$2,051,479	-\$20,189
MACKENZIE COUNTY (11,927)					
MSI Capital	\$1,565,266	\$2,751,938	\$1,186,672	\$2,718,113	-\$33,825
BMTG Component	\$608,694	\$608,694	\$0	\$608,694	\$0
Sub-Total	\$2,173,960	\$3,360,632	\$1,186,672	\$3,326,807	-\$33,825
MSI Operating	\$117,635	\$123,479	\$5,844	\$122,753	-\$726
Total Funding	\$2,291,595	\$3,484,111	\$1,192,516	\$3,449,560	-\$34,551
WOOD BUFFALO, REGIONAL MUNICIPALITY OF (71,589)					
MSI Capital	\$13,633,626	\$25,345,653	\$11,712,027	\$24,919,320	-\$426,333
BMTG Component	\$4,604,387	\$5,223,827	\$619,440	\$5,223,827	\$0
Sub-Total	\$18,238,013	\$30,569,480	\$12,331,467	\$30,143,147	-\$426,333
MSI Operating	\$942,247	\$1,051,783	\$109,536	\$1,040,333	-\$11,450
Total Funding	\$19,180,260	\$31,621,263	\$12,441,003	\$31,183,480	-\$437,783
STRATHCONA COUNTY (95,597)					
MSI Capital	\$10,929,773	\$19,423,527	\$8,493,754	\$19,412,824	-\$10,703
BMTG Component	\$4,657,002	\$4,855,422	\$198,420	\$4,855,422	\$0
Sub-Total	\$15,586,775	\$24,278,949	\$8,692,174	\$24,268,246	-\$10,703
MSI Operating	\$757,497	\$808,462	\$50,965	\$812,748	\$4,286
Total Funding	\$16,344,272	\$25,087,411	\$8,743,139	\$25,080,994	-\$6,417

## **Yearly Municipal Sustainability Contribution Comparison**

	2015	2016	2016 Inc/Dec	2017	<b>2017</b> Dec
MSI Capital Component	\$497,100,000	\$846,000,000	\$348,900,000	\$846,000,000	\$0
BMTG Component	\$349,789,031	\$340,707,837	-\$9,081,194	\$331,284,558	-\$9,423,279
Sub-Total	\$846,889,031	\$1,186,707,837	\$339,818,806	\$1,177,284,558	-\$9,423,279
Operating Funding	\$30,000,000	\$30,000,000	\$0	\$30,000,000	\$0
Total Funding	\$876,889,031	\$1,216,707,837	\$339,818,806	\$1,207,284,558	-\$9,423,279

## Federal Gas Tax 2015-2017

	2015	2016	2016 increase	2017	2017 Decrease
CROWSNEST PASS, MUNICIPALITY OF (5,589)	\$373,787	\$380,147	\$6,360	\$380,898	-\$751
JASPER, MUNICIPALITY OF (4,051)	\$240,307	\$247,137	\$6,830	\$247,944	-\$807
MACKENZIE COUNTY (11,927)	\$572,825	\$633,478	\$60,653	\$635,546	-\$2,068
STRATHCONA COUNTY (95,597)	\$4,848,597	\$5,153,922	\$305,325	\$5,170,749	-\$16,827
WOOD BUFFALO, REGIONAL MUNICIPALITY OF (71,589)	\$6,102,397	\$6,740,851	\$638,454	\$6,762,860	-\$22,009

# Culture and Recreation June 2017 Report

#### **Facilities/Equipment:**

- The new Zamboni is still giving us issues. Industrial Machine picked up our machine June 1 and they are going to change the entire engine as ours was leaking from the head gasket. They have promised to have it back by June 8, 2017.
- We continue to work with Zamboni on the issues of the ice quality during floods. They have
  indicated that they believe the issue to be the conditioner, but we are not confident that there
  solution will solve the problem and not create additional issues. Peter will continue to
  discuss possible solutions with Zamboni.
- The Dark Sky Festival will be relocating to the parking lot of the Tramway due to the construction of the field.
- Work on the exchange lands is under way, some additional seeding is occurring. Regular watering of the field is taking place and grass is starting to grow.
- The Tennis Courts had some shifting occur this spring due to frost heaves. Tomko Sports came in and adjusted the problem areas.
- The flooring in the arena dressing rooms and in the back hallway has come to the end of its life. Some areas are paper thin and wearing through to the cement. We have enough scraps to hopefully tie us through to the 2018 project, but it will need to be replaced for sure in 2018.
- Book King Software has been selected as our new system software. Training and data input is underway and we hope to go live with the new system by September 2017.
- I have been working with Gordon Hutton on asset management of recreation facilities including the Library building, Connaught washrooms and Fitness Centre which were not on a restricted funds program. This information was provided to Gord Molnar of Pillar Systems.
- The slide pump is down at the Aquatic Centre. Replacement may not occur until after the column testing is completed. The side photo is the corrosion on the inside of the pump.
- A water softener is being installed in the Arena compressor room for the condenser water supply. This will help with the mineral build up that is occurring in the condenser.
- The asbestos has been removed from the hot water tank and pipe elbows in the Arena compressor room.
- Presently I am working on quotes for the Cabin Creek Playground. This will be a tot park aimed for 2-5 year olds.

#### **Programs/ Services/Culture:**

- The Oilers Prospect Camp is scheduled to start on July 2, we do not have a schedule of events yet, this should be arriving shortly. The Billy Moore Cup game will most likely be Wednesday evening July 5, 2017.
- Safe Work Practices have been reviewed and rewritten in the Arena.
- I am presently spending a fair bit of time on getting our H&S manual updated, this includes training a new staff member on the documentation and requirements and record keeping. We have just completed our 2017 internal H&S Audit, results are being finalized and they will be available to share with Council next month
- We have hired Derek Zdunich as Arena Operator/Custodian; he has 10 years of experience in the arena and will be starting at the end of June. We look forward to having him as part of our team.



## Gifts in Kind for the month:

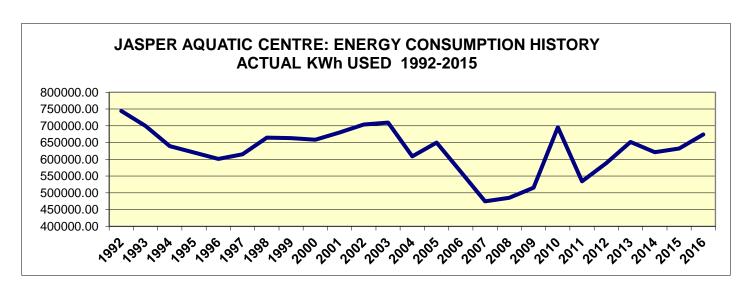
Aquatic Centre= \$448.35 Year to date =\$23856.41 Activity Centre = \$5022.17 Year to date = \$43363.25

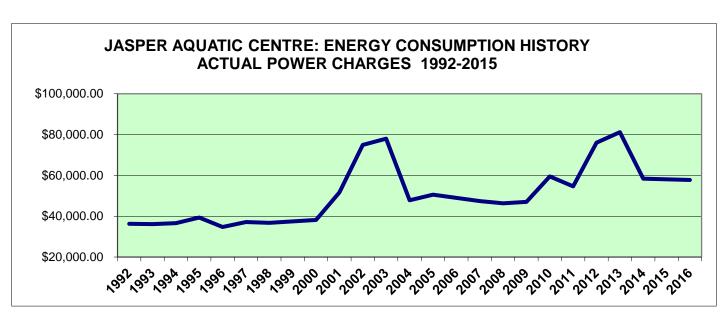
Submitted by Yvonne McNabb, Culture and Recreation Director, June 9/17 Jasper Aquatic

Centre		
	KWh USED	 TOTAL CHARGES
1992	744320.00	\$ 36,249.00
1993	699360.00	\$ 36,095.00
1994	639200.00	\$ 36,611.00
1995	620160.00	\$ 39,317.00
1996	601120.00	\$ 34,718.00
1997	615200.00	\$ 37,178.00
1998	664640.00	\$ 36,731.00
1999	663520.00	\$ 37,473.00
2000	658720.00	\$ 38,152.00
2001	679840.00	\$ 51,614.00
2002	703840.00	\$ 74,915.00
2003	709440.00	\$ 78,003.00
2004	608937.00	\$ 47,845.00
2005	649863.00	\$ 50,563.00
2006	563276.00	\$ 48,993.08
2007	474693.17	\$ 47,419.66
2008	485228.40	\$ 46,322.32
2009	515517.14	\$ 47,006.41
2010	695566.00	\$ 59,490.62
2011	534568.00	\$ 54,640.95
2012	588971.00	\$ 76,061.93
2013	651997.00	\$ 81,172.83
2014	621281.00	\$ 58,395.72
2015	632388.00	\$ 58,057.84
2016	674408.33	\$ 57,736.01

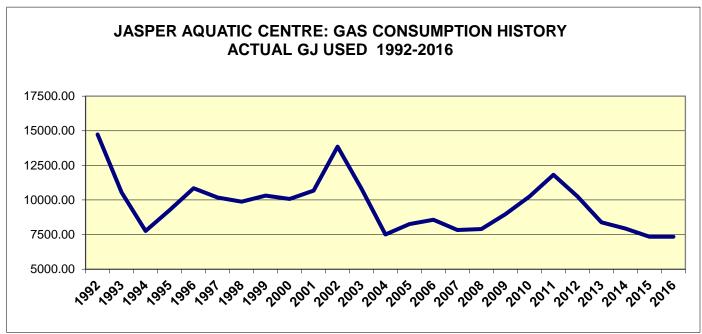
2013-2014 New lights installed.New lights over pool. Induction lighting, 10 yr warranty.

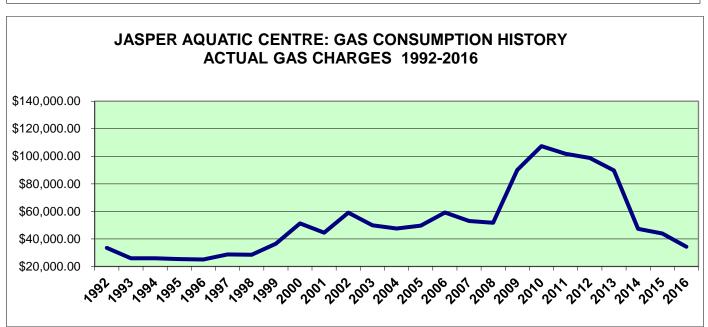
Carbon Tax initiated 2017





Jasper			1
Aquatic			
Centre	CHICED	Total Coat	
	GJ USED	Total Cost	
1992	14731.00	\$ 33,485.00	
1993	10546.00	\$ 25,999.00	
1994	7766.00	\$ 25,906.00	
1995	9264.00	\$ 25,400.00	
1996	10852.00	\$ 25,075.00	
1997	10178.00	\$ 28,695.00	
1998	9880.00	\$ 28,459.00	
1999	10322.00	\$ 36,542.00	
2000	10078.00	\$ 51,267.00	
2001	10669.00	\$ 44,578.00	
2002	13851.00	\$ 59,054.00	
2003	10807.00	\$ 49,849.00	
2004	7504.25	\$ 47,528.33	
2005	8261.40	\$ 49,685.10	
2006	8571.03	\$ 59,167.34	
2007	7834.20	\$ 53,059.43	
2008	7900.13	\$ 51,783.50	
2009	8974.19	\$ 90,044.91	
2010	10246.23	\$ 107,367.61	Construction
2011	11822.39	\$ 101,859.42	New fitness centre
2012	10256.10	\$ 98,822.79	
2013	8386.55	\$ 89,779.02	-
2014	7937.31	\$ 47,325.77	Fee Reduction
2015	7345.75	\$ 43,945.72	
2016	7352.00	\$ 34,300.00	Carbon Tax Initiated 2017





Jasper		
Activity		
Centre	KWh USED	TOTAL CHARGES
1991	1,437,200.00	\$ 83,823.00
1992	1,414,800.00	\$ 92,592.00
1993	1,312,400.00	\$ 84,418.00
1994	1,456,800.00	\$ 91,620.00
1995	1,292,000.00	\$ 89,024.00
1996	1,184,000.00	\$ 85,005.00
1997	1,177,200.00	\$ 87,274.00
1998	1,294,800.00	\$ 89,686.00
1999	1,301,200.00	\$ 89,889.00
2000	1,176,200.00	\$ 74,959.00
2001	1,105,600.00	\$ 92,400.00
2002	1,124,400.00	\$ 130,611.00
2003	1,110,400.00	\$ 135,094.00
2004	1,072,554.98	\$ 96,488.05
2005	1,104,875.63	\$ 95,367.48
2006	1,125,129.00	\$ 108,520.47
2007	1,054,196.53	\$ 114,549.53
2008	1,050,152.45	\$ 112,823.78
2009	1,156,788.64	\$ 119,591.53
2010	1,134,732.00	\$ 120,232.35
2011	1,145,323.00	\$ 131,747.57
2012	1,111,297.00	\$ 165,452.39
2013	1,352,317.00	\$ 188,706.54
2014	1,443,887.00	\$ 154,728.17
2015	1,308,132.00	\$ 142,813.26
2016	1,452,236.00	\$ 144,061.94

Plant reno

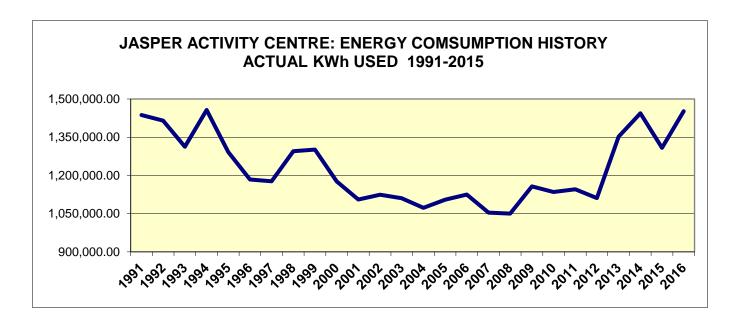
renos activity centre offices, daycare,

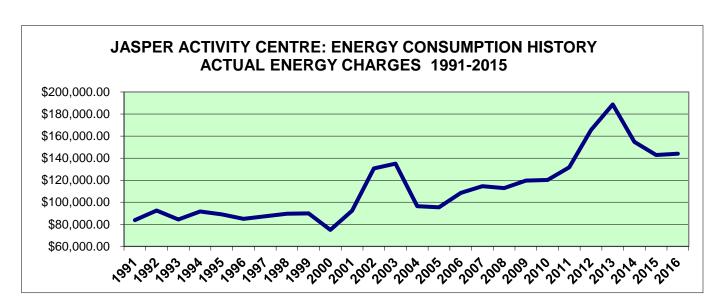
LED used 9515 watts. Now 1875 watts. 8090 Decrease, 7640 watts MPH

LED lights installed in arena Jan 2017, carbon tax initiated 2017

44 lights changed in arena 400w to 174w per bulb. 2.5 year payback.

32 tournaments in 2016





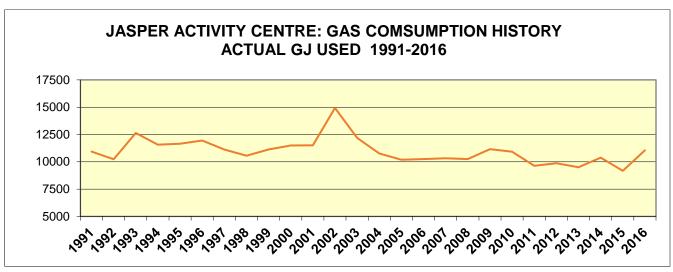
Jasper		
Activity		
Centre	ACTUAL GJ USED	ACTUAL CHARGES
1991	10943.00	\$ 25,494.00
1992	10231.00	\$ 23,795.00
1993	12631.00	\$ 30,853.00
1994	11571.00	\$ 37,326.00
1995	11655.00	\$ 31,883.00
1996	11952.00	\$ 29,064.00
1997	11135.00	\$ 34,087.00
1998	10564.00	\$ 31,500.00
1999	11122.00	\$ 39,918.00
2000	11493.00	\$ 58,403.00
2001	11507.00	\$ 47,939.00
2002	14930.00	\$ 67,700.00
2003	12189.00	\$ 64,687.00
2004	10764.75	\$ 63,740.63
2005	10194.60	\$ 54,977.64
2006	10253.97	\$ 69,353.32
2007	10330.05	\$ 66,773.74
2008	10254.75	\$ 61,372.06
2009	11159.08	\$ 118,191.43
2010	10918.09	\$ 114,052.30
2011	9635.16	\$ 99,471.89
2012	9867.46	\$ 96,998.83
2013	9500.22	\$ 101,113.06
2014	10382.46	\$ 65,956.03
2015	9174.60	\$ 43,282.39
2016	11057.00	\$ 52,986.00

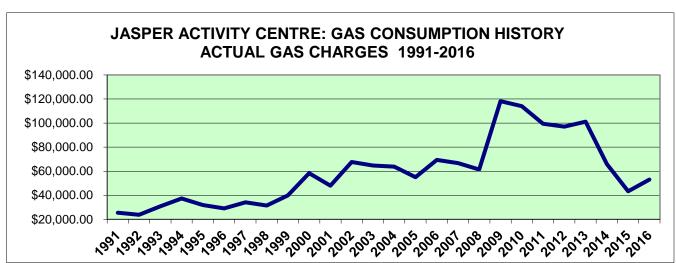
Renos started

Heat recover system in place New boiler controls and new boiler in zamboni shop.

Fee Reduction

Carbon Tax Initiated 2017 -32 tournaments this hockey season





Updated: 6/9/2017

# Municipality of Jasper

Motions List Regular meeting, Tuesday, June 13, 2017



## 1. Additions to Agenda

BE IT RESOLVED THAT Council agree to add/delete the following items to today's regular meeting agenda.

## 2. Approval of Agenda

BE IT RESOLVED THAT Council approve the agenda for the regular meeting of Tuesday, June 13, 2017 as presented.

#### 3. Approval of Minutes

BE IT RESOLVED THAT Council approve the minutes for the May 30, 2017 regular Council meeting as presented.

#### 4. Adjournment

BE	IT RESOLVE	D THAT,	there	being	no further	business,	the regular	meeting	of .	June
13,	2017 be adj	ourned a	at		p.m.					