

Municipality of Jasper
Committee of the Whole Meeting Agenda

May 25, 2021 | 9:30 am

Place: Conducted virtually through Zoom

Notice: Public viewing and public participation during Council meetings will continue to be through Zoom live-streaming. Council meetings are also archived on YouTube for viewing anytime.

To live-stream this meeting starting at 9:30 am, use the following Zoom link:

<https://us02web.zoom.us/j/87657457538>

1. Call to order (Deputy Mayor McGrath to chair meeting)

2. Additions to agenda

3. Approval of agenda

3.1 May 25, 2021 Committee of the Whole agenda attachment

4. Approval of minutes

4.1 May 11, 2021 Committee of the Whole minutes attachment

5. Presentations

6. Business arising from minutes

7. Policy and Governance

7.1 [Council Strategic Priorities update](#), Council discussion verbal
[2020 – 2022 Business Plan](#)

8. New business

8.1 Approved 2021 Budget and Draft Taxation Rates Bylaw attachment

8.2 2021 Municipal Election attachment

8.3 Council Remuneration attachment

9. Correspondence

9.1 Municipal Taxes – Jasper Hotel Association attachment

9.2 Western States Hockey League Team in Jasper – Ron White, WSHL attachment

9.3 Letter in Support of RCMP – Edson Town Council attachment

10. Motion Action List

attachment

11. Council representation on various boards, upcoming meetings

11.1 [Council appointments to boards and committees](#)

12. Upcoming events

June 19: CFWY Lemonade Day

Municipality of Jasper
Committee of the Whole Meeting Agenda

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13. In camera

13.1 Personnel matter: CAO performance feedback – FOIP, S. 17(4)(f)

13.2 Deliberative matter: WWTP Operational Contract – FOIP, S. 24(1)(c)

14. Adjournment

All regular and committee meetings of Council are video-recorded and archived on YouTube.

Municipality of Jasper
Committee of the Whole Meeting Minutes

Tuesday, May 11, 2021 | 9:30am

Conducted virtually through Zoom

Virtual viewing and participation	This meeting was conducted virtually through Zoom. Public viewing and public participation during Council meetings is through Zoom livestreaming.		
Present	Mayor Richard Ireland, Deputy Mayor Jenna McGrath, Councillors Helen Kelleher-Empey, Rico Damota, Paul Butler and Bert Journault		
	Due to scheduling conflicts, Councillor Scott Wilson was in and out of the meeting and was not present for any votes.		
Also present	Bill Given, Chief Administrative Officer Christine Nadon, Legislative Services Manager John Greathead, Director of Operations Kayla Byrne, Legislative Services Coordinator Yvonne McNabb, Director of Culture and Recreation Bob Covey, Jasper Local newspaper Peter Shokeir, Fitzhugh newspaper 12 observers		
National Nurse's Week	In recognition of National Nurses Week, councillors expressed their gratitude for the community's nurses.		
Call to Order	Deputy Mayor McGrath called the meeting to order at 9:31am.		
Approval of agenda #190/21	MOTION by Councillor Kelleher-Empey to approve the agenda for the May 11, 2021 Committee of the Whole meeting as presented.		
	FOR 6 Councillors	AGAINST 0 Councillor	CARRIED
Approval of Minutes #191/21	MOTION by Councillor Journault to approve the minutes of the April 27, 2021 Committee of the Whole meeting as presented.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Community Garden Expansion Request	In response to a request from the Jasper Local Food Society to expand the footprint of the Community Garden site including converting the AMA building into a greenhouse, Administration noted the Tesla Supercharger initiative is slated for the requested expansion area and recommended the AMA building should be removed, allowing for remediation of the site.		
#192/21	MOTION by Councillor Butler that Committee of the Whole receive the Community Garden Expansion Request report for information and direct Administration to look at opportunities to accommodate the Community Garden expansion request in conjunction with the removal of the building and the remediation of the AMA site.		

	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Reducing Utility Costs in Municipal Facilities #193/21	With the intent of reducing utility costs in municipal facilities, Committee of the Whole provided direction as follows: MOTION by Councillor Kelleher-Empey that Committee of the Whole recommend Council approve the submission of an application to the Municipal Energy Manager Program in collaboration with the Town of Hinton, with financial impacts outside the currently approved 2021 budget envelope to be considered through the 2022 budget processes.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
COVID Relief Restricted Reserve – Scope Inquiry	As a result of the financial support provided by the MOST funding and year-end adjustments, Administration has identified an additional amount of \$396,712 that can be allocated to the COVID Relief Reserve.		
COVID Relief Restricted Reserve #194/21	MOTION by Councillor Butler that Committee of the Whole recommend Council approve allocating an additional \$396,712 to the COVID Relief Reserve.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
	Prior to developing a draft relief program, Administration is seeking Council’s direction on which approach is preferred. The report in the May 11, 2021 agenda summarized several options.		
Reliefs programs #195/21	MOTION by Mayor Ireland that Committee of the Whole direct Administration to develop draft COVID relief programs aligned with Committee’s preference for all presented options and present the draft at a future Committee of the Whole meeting.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Recess	Deputy Mayor McGrath called a recess from 11:04am – 11:11am.		
Code of Conduct Bylaw #196/21	Councillors suggested additional edits to the Code of Conduct Bylaw. MOTION by Mayor Ireland that Committee of the Whole recommend that Council approve the Code of Conduct Bylaw as amended.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Review of the Draft	In response to Parks Canada’s call for public engagement on the Jasper National Park Draft Management Plan, Committee of the Whole provided the following direction:		

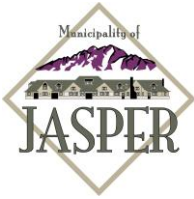
Management Plan for JNP #197/21	MOTION by Mayor Ireland that Committee of the Whole direct Administration to review the Draft Management Plan for Jasper National Park and present suggested revisions at a future Committee of the Whole meeting; and that Administration seek clarity from Parks Canada regarding the hierarchy of documents that govern community development. FOR 6 Councillors AGAINST 0 Councillors CARRIED
Council Remuneration #198/21	In addition to being adjusted to reflect cost of living increases annually on November 1, Council remuneration is to be reviewed by an independent party prior to each municipal election. MOTION by Councillor Journault that Committee of the Whole direct Administration to conduct an independent review of Council salaries in comparable municipalities and report back to committee with recommended changes, if any, by June 8, 2021. FOR 6 Councillors AGAINST 0 Councillors CARRIED
Other new business	Deputy Mayor McGrath inquired if there was appetite among Council to discuss the possibility of closing sections of Patricia Street for pedestrian use. Administration confirmed this may be discussed in a few weeks when the Economic Recovery Task Force presents its recommendations to Council.
Motion Action List #199/21	MOTION by Councillor Kelleher-Empey that Committee of the Whole update the Motion Action List with the following changes: • Remove COVID Relief Program • Remove Community Garden Expansion Request • Remove Municipal Utility Expenses • Update the list with any new items that arose at the May 11, 2021 Committee of the Whole meeting FOR 6 Councillors AGAINST 0 Councillors CARRIED
Council representation on various boards, upcoming meetings	Mayor Ireland, along with the Mayors of Hinton, Edson and Yellowhead County are holding a business webinar on May 13 to hear from local businesses. Councillor Butler will attend an Evergreens Foundation strategic planning meeting. Councillor McGrath attended an Adult Community Conversation, where landlords raising the rent for tenants was discussed as an ongoing community issue. Councillor McGrath will continue to attend Community Conversations and will attend a Jasper Municipal Library Board meeting.
Upcoming events	Committee of the Whole reviewed a list of upcoming events.

In Camera #200/21	MOTION by Councillor Damota to move in camera to discuss agenda item 14.1 Personnel matter: CAO performance feedback – FOIP, S. 17(4)(f).		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
	Mr. Given also attended the in camera session.		
Revert to open meeting #201/21	MOTION by Mayor Ireland that Committee of the Whole revert to open meeting at 2:22pm.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Meeting extension #202/21	MOTION by Councillor Journault that the May 11, 2021 Committee of the Whole meeting be extended beyond four hours.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED
Adjournment #203/21	MOTION by Mayor Ireland that, there being no further business, the Committee of the Whole meeting of May 11, 2021 be adjourned at 2:23pm.		
	FOR 6 Councillors	AGAINST 0 Councillors	CARRIED

MUNICIPALITY OF JASPER

APPROVED 2021-2025
OPERATING AND CAPITAL BUDGETS





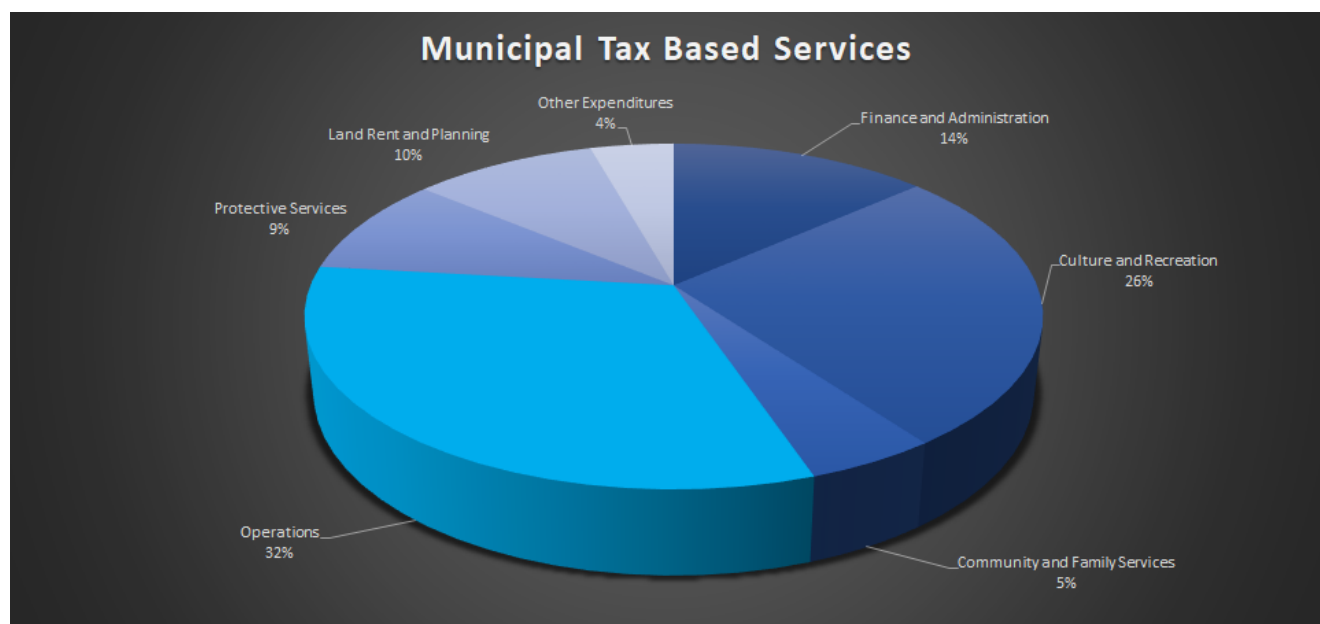
Municipality of Jasper

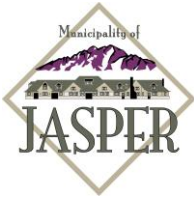
Approved Budget 2021

2021 Tax Funded Services by Department

Does not include utility fees (water, sewer, garbage and recycling)

Municipal Service Provision	
Operations	Fleet, Roads & Sidewalks (snow removal, traffic signs) Building Maintenance, Grounds, Cemetery, Environmental Stewardship
Culture and Recreation	Fitness & Aquatic Centre (local enjoyment and tourist attraction), Arena (large economic impact to the town), Curling Rink, Activity Centre, Playgrounds, Parks (town events), Sports Fields, Racquet Sports, Skate Park, Connaught Washrooms (commercial need for tourists), Library and Cultural Centre (Rental space, Library, Jasper Artist Guild, Habitat for the Arts, Meeting and conference space), Health & Safety Program
Protective Services	Fire Department, Bylaw Department (business licensing, bylaw education and enforcement), Emergency Management
Administration and Council	Budget, Taxes, Assessments, Council, Legislative Services, Human Resources, Accounts Payable and Receivable, Utility Invoicing, Payroll, Audits and Reporting, IT Services, Business Licensing
Community and Family Services	Daycare, Out of School Care, Community Outreach Services (workers, administration and programs), Community Dinners, Parent Link, Local Immigration Partnership, Settlement Services, Community Development and Community Family Support. Projected grant funding for 2021 \$1.3M
Land Rent, Use, Planning and Development (Parks Canada)	Mandatory federal payment for land rent, use and planning
Other	General Capital, Jasper Housing Corporation, Museum and Habitat





Municipality of Jasper

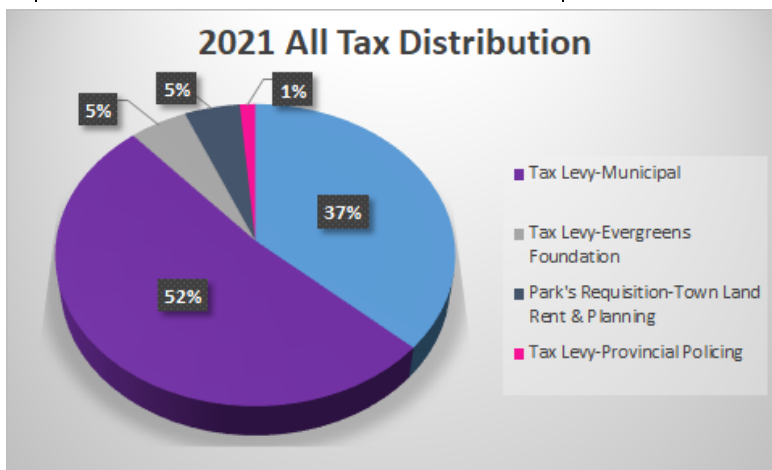
Approved Budget 202M

Your Property Tax Bill

The Municipality of Jasper acts as a collection agency for the Alberta School Foundation Fund (**ASFF**) the Evergreens Foundation and NEW in 2020 for the Alberta Rural Policing.

Six percent of your total property tax bill goes directly to Parks Canada for land rent, use, planning and development, which represents 9% or \$683,000 of the total municipal requisition. New in 2020 was a provincial request to collect \$189,500 for Rural Provincial Policing (2% of municipal taxes).

These amounts are collected through municipal property taxes however do not contribute to municipal service provision.





Municipality of Jasper

2021 Approved Budget

Municipal Tax per Assessed Values

Year	Residential Urban Mill Rate	per 100k Assessed Value	Non-Residential Urban Mill Rate	per 100k Assessed Value
2017	0.002413	\$241	0.012307	\$1,231
2018	0.002366	\$237	0.012068	\$1,207
2019	0.002327	\$233	0.011868	\$1,187
2020	0.001946	\$195	0.009924	\$992
2021	0.002272	\$227	0.011586	\$1,159

Estimated 2021 Municipal Residential Taxes

Residential/ Urban Assessed Value	100,000	350,000	500,000	750,000
2019 Taxes	233	814	1,164	1,745
2020 Taxes	195	681	973	1,460
2021 Taxes w/o Covid Relief	256	895	1,278	1,917
2021 Covid Tax Credit	28	99	142	213
2021 Taxes after Covid Relief	227	795	1,136	1,704
2021 Annual Tax Increase	33	114	163	245

Estimated 2021 Municipal Commercial Taxes

Commercial/Urban Assessed Value	100,000	1,000,000	2,000,000	4,000,000
2019 Taxes	1,187	11,868	23,736	47,472
2020 Taxes	992	9,924	19,848	39,696
2021 Taxes w/o Covid Relief	1,304	13,037	26,074	52,148
2021 Covid Tax Credit	145	1,451	2,902	5,804
2021 Taxes after Covid Relief	1,159	11,586	23,172	46,344
Annual Tax Increase	166	1,662	3,324	6,648



Municipality of Jasper

2021 Approved Budget

Estimated Average Utility Bills

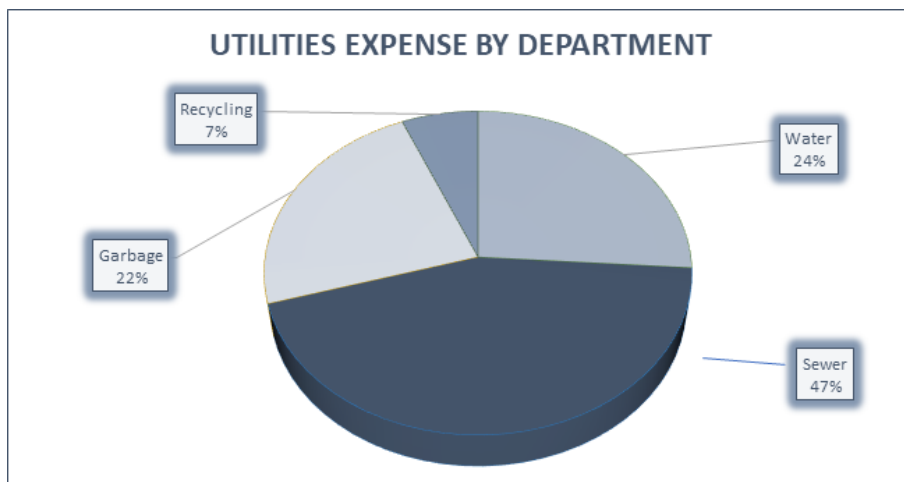
Residential*	2019 Rates	2020 Rates	2021 Rates
Water	\$40.28	\$41.58	\$41.43
Sewer	\$56.08	\$63.42	\$70.68
Garbage	\$55.79	\$56.62	\$54.27
Recycling	\$14.74	\$31.12	\$31.12
TOTAL	\$166.89	\$192.74	\$197.50
Commercial**	2019 Rates	2020 Rates	2021 Rates
Water	\$1,339.73	\$1,383.14	\$1,378.24
Sewer	\$1,858.41	\$2,101.54	\$2,342.23
Garbage	\$296.68	\$300.89	\$288.35
Recycling	\$21.81	\$31.12	\$31.12
TOTAL	\$3,516.63	\$3,816.68	\$4,039.94

*Based on 30 cubic meters of residential single dwelling usage over a 2-month billing cycle.

**Based on 1,000 cubic meters of commercial usage over a 2-month billing cycle.

2021 Rate Funded Utility Services

Utility Service	
Water	Treatment, distribution/supply, repair, renew, contracted services, billing
Sewer	Treatment, transportation, repair, renew, contracted services, billing
Garbage	Collection, transportation, repair and renew
Recycling	Collection, transportation, repair and renew, reduce landfill impact





MUNICIPALITY OF JASPER
2021 NET TAX ENVELOPE
 By Department

Department	2020 Revenue	2020 Expense	2020 Net Tax Envelope	2021 Revenue	2021 Expense	2021 Net Tax Envelope	2021 \$ Inc Dec	2021 % Inc Dec
Operations	907,612	3,148,057	2,240,445	1,581,673	4,199,630	2,617,957	377,512	16.8%
Culture and Recreation	544,911	2,397,181	1,852,270	1,289,481	3,646,228	2,356,746	504,477	27.2%
Library & Cultural Centre	30,516	230,543	200,027	36,611	363,283	326,672	126,645	63.3%
Health and Safety	0	52,405	52,405		88,158	88,158	35,752	68.2%
External Contributions	200	19,800	19,600	200	53,152	52,952	33,352	170.2%
Administration	1,054,045	1,996,686	942,640	2,145,855	2,220,218	74,363	-868,277	-92.1%
ASFF, Evergreen & DIP Levies	5,292,957	5,292,957	0	5,812,883	5,812,883	0	0	0.0%
Land Rent and Planning	0	669,844	669,844	0	683,241	683,241	13,397	2.0%
Provincial Rural Policing	126,269	126,269	0	189,540	189,540	0	0	0.0%
General Capital	0	0	0	0	140,000	140,000	140,000	100.0%
Jasper Community Housing	23,288	55,701	32,412	23,224	141,853	118,629	86,216	266.0%
Community and Family Services	2,197,858	2,539,137	341,279	2,376,956	2,885,836	508,880	167,601	49.1%
Protective Services	1,221,228	1,870,306	649,078	1,276,136	2,199,860	923,724	274,646	42.3%
TOTAL	11,398,885	18,398,886	7,000,000	14,732,559	22,623,882	7,891,323	891,323	12.7%
UTILITY LEVY ONLY	4,469,142	4,469,142	0	4,645,318	4,645,318	0	176,176	3.9%

Note: Tax based budget includes transfer for Capital Repair and Maintenance approved within Approved Capital Plan



MUNICIPALITY OF JASPER
Operating Budget
Finance & Administration

	2020	2021	2022	2023	2024	2025
Revenue						
Taxation & Grants	-12,949,148	-15,638,446	-15,560,245	-16,482,118	-17,031,900	-17,622,816
Legislative	0	-19,000	0	0	0	-19,000
Legislative Canada Day	0	-3,121	-3,184	-3,247	-3,312	-3,378
Legislative Contracted Com. Christmas	0	-2,100	-2,142	-2,185	-2,229	-2,273
Council	0	0	-14,000	0	0	0
General Adm & Other	-524,124	-376,933	-249,321	-254,308	-259,394	-264,582
IT	0	0	0	0	0	0
Communications	0	0	0	0	0	0
Community Services	0	0	-10,000	0	0	0
CUPE	0	0	0	0	0	0
JC Housing Corporation	-23,288	-23,224	-23,288	-23,354	-23,421	-23,490
Total Revenue	-13,496,560	-16,062,824	-15,862,180	-16,765,212	-17,320,256	-17,935,539
Expense						
Taxation & Grants	6,089,070	6,825,664	7,232,137	7,721,458	8,104,670	8,509,509
Legislative	227,109	264,118	249,888	254,795	259,799	283,903
Legislative Canada Day	0	5,128	5,231	5,335	5,442	5,551
Legislative Contracted Com. Christmas	0	8,500	8,670	8,843	9,020	8,118
Council	247,015	314,177	292,180	283,454	288,833	294,319
General Adm & Other	1,481,710	1,508,227	1,409,101	1,438,219	1,470,400	1,504,480
IT	4,300	10,500	32,800	31,000	33,800	34,476
Communications	26,552	97,568	111,520	126,355	146,123	169,782
Community Services	0	2,000	12,000	2,000	2,000	2,000
CUPE	10,000	10,000	4,835	10,000	4,932	5,030
JC Housing Corporation	55,701	141,853	230,739	231,852	232,987	234,410
Total Expense	8,141,457	9,187,735	9,589,101	10,113,311	10,558,006	11,051,579
Net Surplus/-Deficit	5,355,103	6,875,090	6,273,080	6,651,901	6,762,251	6,883,961



MUNICIPALITY OF JASPER
Operating Budget
Culture and Recreation

	2020	2021	2022	2023	2024	2025
Revenue						
Culture and Rec Board	0	0	0	0	0	0
Activity Centre	-84,404	-352,501	-117,810	-120,166	-122,570	-125,021
Grounds-Rec	-10,947	-18,000	-18,360	-18,727	-19,102	-19,484
Connaught Washrooms	0	0	0	0	0	0
Skatepark	0	0	0	0	0	0
Getaway and Sport Camps	0	-120,000	-122,400	-124,848	-127,345	-129,892
Volunteer Appreciation	0	-3,000	-3,060	-3,121	-3,184	-3,247
Library	-30,516	-36,611	-37,343	-38,090	-38,852	-39,629
Arena	-101,800	-266,156	-262,437	-267,486	-272,636	-323,374
Fitness & Aquatic Centre	-78,500	-518,700	-560,598	-566,914	-578,252	-589,817
Health and Safety	0	0	0	0	0	0
Debenture and Restricted	-269,260	-11,324	0	0	0	0
Total Revenue	-575,428	-1,326,292	-1,122,009	-1,139,352	-1,161,939	-1,230,464
Expense						
External Group Contributions	-200	-200	-200	-200	-200	-200
External Group Contributions	19,800	53,152	84,152	84,152	84,152	84,152
Culture and Rec Board	240	1,500	1,650	1,683	1,717	1,751
Recreation General	213,519	247,553	252,505	257,555	262,706	308,004
Activity Centre	681,119	1,060,821	893,169	911,994	932,086	951,689
Grounds-Rec	12,696	22,423	22,871	23,329	23,993	24,679
Connaught Washrooms	638	43,000	43,860	44,737	45,632	47,116
Skatepark	0	3,000	3,060	3,121	3,184	3,247
Getaway and Sport Camps	15,129	32,858	86,556	88,287	90,052	92,185
Volunteer Appreciation	0	100	8,262	8,427	8,596	8,768
Library	230,543	363,283	372,449	375,984	380,589	380,725
Arena	405,791	538,094	541,486	550,326	562,470	579,003
Fitness & Aquatic Centre	641,844	1,172,842	1,155,460	1,178,530	1,202,062	1,235,575
Health and Safety	52,405	88,158	89,921	91,719	93,553	96,693
Debenture and Restricted	426,205	524,236	788,977	905,165	912,483	919,947
Total Expense	2,699,730	4,150,820	4,344,176	4,524,808	4,603,074	4,733,334
Net Surplus/-Deficit	-2,124,302	-2,824,528	-3,222,167	-3,385,455	-3,441,135	-3,502,870



MUNICIPALITY OF JASPER
Operating Budget
Community Family Services

	2020	2021	2022	2023	2024	2025
Revenue						
Community & Family Services	-73,901	-40,980	-40,980	-40,980	-40,980	-40,980
Emergency Social Services	0	0	0	0	0	0
Community Development	-119,838	-15,000	-15,000	-15,000	-15,000	-15,000
Community Development SP	0	-82,257	-84,190	-86,173	-88,207	-90,294
Wildflowers Childcare	-556,336	-1,015,916	-1,042,590	-1,071,950	-1,103,117	-1,140,723
Early Learning Child Care	-373,937	0	0	0	0	0
Out of School Care	-131,002	-255,197	-266,182	-273,604	-281,278	-289,215
Community Outreach Services	-16,617	-16,617	-16,617	-16,617	-16,617	-16,617
Community Outreach Worker	-474,499	-465,403	-465,403	-465,403	-465,403	-465,403
Community Outreach Programs	-15,200	-18,174	-5,415	-5,415	-5,415	-5,415
Community Dinners	-10,000	-10,000	-10,000	-10,000	-10,000	-10,000
Parent Link	-1,675	0	0	0	0	0
Settlement	-90,917	-90,917	-90,917	-90,917	-90,917	0
Local Immigration Partnership	-183,935	-216,495	-162,149	-154,814	-156,339	-156,339
Family Resource Network - Hub	-150,000	-150,000	-150,000	-150,000	-150,000	0
Total Revenue	-2,197,858	-2,376,956	-2,349,444	-2,380,873	-2,423,273	-2,229,986
Expense						
Community & Family Services	237,374	266,578	255,522	257,826	257,514	254,067
Emergency Social Services	24,600	25,000	24,600	24,600	24,600	24,600
Community Development	129,830	45,000	45,900	46,818	47,754	48,709
Community Development SP	0	82,257	84,190	86,173	88,207	90,293
Wildflowers Childcare	657,630	1,171,441	1,148,768	1,169,999	1,193,573	1,216,362
Early Learning Child Care	373,937	0	0	0	0	0
Out of School Care	131,002	255,197	266,182	273,604	281,279	289,214
Community Outreach Services	55,537	81,875	86,175	86,666	84,144	86,648
Community Outreach Worker	474,499	465,403	465,403	465,403	465,403	465,403
Community Outreach Programs	15,200	22,674	9,915	9,915	9,915	9,915
Community Dinners	13,000	13,000	13,000	13,000	13,000	13,000
Parent Link	1,675	0	0	0	0	0
Settlement	90,917	90,917	90,917	90,917	90,917	0
Local Immigration Partnership	183,935	216,495	162,149	154,814	156,339	156,339
Family Resource Network - Hub	150,000	150,000	150,000	150,000	150,000	0
Total Expense	2,539,137	2,885,836	2,802,723	2,829,734	2,862,645	2,654,552
Net Surplus/-Deficit	-341,279	-508,880	-453,279	-448,862	-439,371	-424,566



MUNICIPALITY OF JASPER
Operating Budget
Emergency Services

	2020	2021	2022	2023	2024	2025
Revenue						
Fire & Emergency Measures	-393,528	-764,143	-441,383	-440,793	-465,290	-433,878
Emergency Management	0	0	0	0	0	0
Fire Smart & FRIAA	-640,000	-225,000	0	0	0	0
By-Laws Enforcement & Other	-187,700	-286,993	-197,313	-197,945	-198,590	-199,247
Bylaw Enforcement Compound	0	0	0	0	0	0
Total Revenue	-1,221,228	-1,276,136	-638,696	-638,738	-663,880	-633,125
Expense						
Fire & Emergency Measures	959,672	1,475,678	1,149,715	1,170,818	1,212,394	1,206,936
Emergency Management	19,285	66,911	14,000	14,000	14,000	14,000
Fire Smart & FRIAA	642,800	227,800	2,856	2,913	2,971	3,031
By-Laws Enforcement & Other	234,433	413,913	366,035	376,693	382,157	385,210
Bylaw Enforcement Compound	14,116	15,558	15,869	16,187	16,609	17,043
Total Expense	1,870,306	2,199,860	1,548,475	1,580,612	1,628,131	1,626,219
Net Surplus/-Deficit	-649,078	-923,724	-909,779	-941,874	-964,250	-993,094



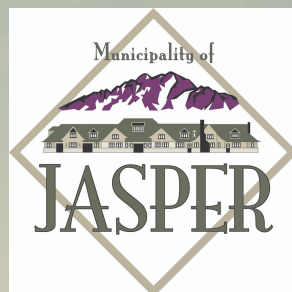
MUNICIPALITY OF JASPER
Operating Budget
Operations

	2020	2021	2022	2023	2024	2025
Revenue						
Housing Operations	-122,153	-334,942	-126,721	-128,535	-130,386	-132,274
Grounds-Ops	-99,090	-298,864	-158,982	-162,161	-165,404	-183,713
AMA, Log Cabin, Library & Connaught Washrooms	0	-55,000	0	0	0	0
Cemeteries & Crematoriums	-7,665	-7,818	-7,974	-8,134	-8,297	-8,462
Maintenance-General	-554,664	-711,719	-708,303	-661,190	-674,695	-754,784
Roads, Streets, Walks, Lights	0	-46,809	-15,105	-15,407	-15,715	0
Public Works Building	-124,040	-126,521	-129,051	-131,632	-134,265	-136,950
Environmental Stewardship	0	0	0	0	0	0
Total Revenue	-907,612	-1,581,673	-1,146,137	-1,107,060	-1,128,763	-1,216,183
Expense						
Housing Operations	145,714	391,750	217,957	235,958	256,174	276,682
Grounds-Ops	604,618	996,401	869,959	887,358	906,000	932,159
AMA, Log Cabin, Library & Connaught Washrooms	158,122	288,745	254,350	299,735	315,481	330,105
Cemeteries & Crematoriums	40,983	49,052	49,933	50,931	51,950	52,989
Maintenance-General	572,028	711,719	708,303	661,190	672,885	752,848
Roads, Streets, Walks, Lights	1,279,863	1,390,778	1,401,821	1,427,868	1,456,728	1,490,399
Public Works Building	346,729	371,186	385,930	391,769	397,724	403,799
Environmental Stewardship	0	0	0	0	0	0
Total Expense	3,148,057	4,199,630	3,888,253	3,954,809	4,056,943	4,238,982
Net Surplus/-Deficit	-2,240,445	-2,617,957	-2,742,116	-2,847,749	-2,928,180	-3,022,798



MUNICIPALITY OF JASPER
Operating Budget
Operations (Utilities)

	2020	2021	2022	2023	2024	2025
UT Revenue:						
Water Supply & Distribution	-1,305,153	-1,574,777	-1,179,528	-1,197,414	-1,218,639	-1,249,552
Sanitary Sewage Serv & Treat.	-3,987,923	-2,467,197	-2,553,364	-2,575,340	-2,585,547	-2,524,550
Garbage Collection & Disposal	-1,058,784	-1,094,681	-1,123,819	-1,054,570	-1,083,320	-1,103,675
Recycling-Operations	-270,266	-348,459	-335,748	-341,469	-349,207	-359,868
Total Revenue	-6,622,125	-5,485,113	-5,192,459	-5,168,792	-5,236,714	-5,237,645
UT Expense						
Water Supply & Distribution	1,305,153	1,574,776	1,179,528	1,197,414	1,218,639	1,249,552
Sanitary Sewage Serv & Treat.	3,987,923	2,467,197	2,553,364	2,575,340	2,585,547	2,524,550
Garbage Collection & Disposal	1,058,784	1,094,681	1,123,819	1,054,570	1,083,320	1,103,675
Recycling-Operations	270,266	348,459	335,748	341,469	349,207	359,868
Total Expense	6,622,125	5,485,114	5,192,459	5,168,792	5,236,714	5,237,645
Net Surplus/-Deficit	0	0	0	0	0	0



MUNICIPALITY OF JASPER

2021-2025 APPROVED OPERATING & CAPITAL
BUDGETS

**MUNICIPALITY OF JASPER
BYLAW #236**

**BEING A BYLAW OF THE MUNICIPALITY OF JASPER IN THE PROVINCE OF ALBERTA TO
AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY
WITHIN THE MUNICIPALITY OF JASPER FOR THE 2021 TAXATION YEAR.**

Contents

1. Citation
2. Definitions
3. Taxation Rates
4. Severance

WHEREAS at its meeting of **April 20, 2021**, the Council of the Municipality of Jasper prepared and adopted detailed estimates of the municipal revenues, expenditures and requisitions required for the year 2021;

AND WHEREAS the estimated expenditures, requisitions, services and surplus set out in the operating budget for the Municipality of Jasper for 2021 total \$22,623,882;

AND WHEREAS the 2021 estimated municipal revenues and transfers from all sources other than taxation are estimated at \$14,543,019 (including \$1,000,000 in a 2021 COVID Relief Rebate) and the balance of \$7,891,323 and additionally \$189,540 for Provincial Rural Policing to be raised by general municipal taxation;

AND WHEREAS the 2021 Alberta School Foundation requisition is \$5,092,712.75 be collected as follows:

	2021 Requisition	Prior Year (Over)/Under-levy	Total
Residential	\$2,417,850	\$1,228	\$2,419,078
Non-Residential	\$2,674,863	\$88	\$2,674,951
Total	\$5,092,713	\$1,316	\$5,094,029

AND WHEREAS the Council of the Municipality of Jasper has received a requisition in 2021 in the amount of \$714,870 from the Evergreens Foundation to be collected as follows:

	2021 Requisition	Prior Year (Over)/Under-levy	Total
Capital	\$423,582	\$0	\$423,582
Operating	\$291,288	(\$3,675)	\$287,613
Total	\$714,870	(\$3,675)	\$711,195

AND WHEREAS for the purposes of collecting the portion of the requisition defined in section 326(1)(a)(vi) of the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto, the Chief Administrative Officer is hereby authorized to impose the tax rate set by the Minister in accordance with section 359.3 of the Act on the assessed value of all taxable **Designated Industrial Property (DIP)** shown on the 2020 assessment roll of the Municipality of Jasper for 2021 total \$5,268.33;

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the estimated expenditures and requisitions;

AND WHEREAS the Council of the Municipality of Jasper is required each year to levy on the assessed value of all property, tax rates sufficient to meet the Alberta School Foundation (ASFF) requisition;

AND WHEREAS the Council of the Municipality of Jasper is authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property subject to the *Municipal Government Act* (RSA 2000, cM-26) and amendments thereto;

AND WHEREAS the assessed value of all property in the Municipality of Jasper as shown on the current assessment roll is:

<u>Assessment for</u>	<u>Education</u>	<u>Municipal</u>	<u>Evergreens</u>	<u>DIP</u>
Residential	\$942,365,250	\$947,885,420	\$942,365,250	
Non-Residential	\$660,812,770	\$663,336,860	\$675,530,620	
Electric Power Generation Machinery & Equipment, Grants in Lieu – Park Lands		\$16,660,320		
DIP Assessment Requisition Properties				\$68,474,540
Total	\$1,603,178,020	\$1,627,882,600	\$1,617,895,870	\$68,474,540

NOW THEREFORE be it resolved that the Council of the Municipality of Jasper in the Province of Alberta, duly assembled, enacts:

1. CITATION

- 1.1 This Bylaw may be cited as Municipality of Jasper Bylaw #236, the "Jasper Taxation Rates Bylaw 2021".
- 1.2 The Municipality of Jasper Bylaw #227, the "Jasper Taxation Rates Bylaw 2020" is hereby repealed.

2. DEFINITIONS

- 2.1 In this Bylaw:
 - 2.1.1 "Chief Administrative Officer" shall mean the individual duly appointed to that position for the Municipality of Jasper at any given time and includes any person authorized to act for and in the name of that individual;
 - 2.1.2 "Council" shall mean the Council of the Municipality of Jasper;

- 2.1.3 "Municipality" and "Municipality of Jasper" shall mean the Municipality of Jasper in Jasper National Park in the Province of Alberta;
- 2.1.4 "Rural Properties" shall mean those properties located outside the boundaries of the Town of Jasper but inside the boundaries of the Municipality of Jasper as defined in the Agreement for the Establishment of Local Government in Jasper dated June 13th, 2001; and
- 2.1.5 "Urban Properties" shall mean those properties located within the Town of Jasper as defined in the Agreement for the Establishment of Local Government in Jasper dated June 13th, 2001.

3. TAXATION RATES

- 3.1 The Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property shown on the assessment roll of the Municipality of Jasper:

	Urban	Rural
Residential		
Evergreens	0.000440	0.000440
Education	0.002567	0.002567
Municipal	0.002272	0.000962
	0.005279	0.003969
Lake Edith (7 months)		
Evergreens	-	0.000440
Education	-	0.002567
Municipal	-	0.000561
		0.003568
Non-Residential		
Evergreens	0.000440	0.000440
Education	0.004048	0.004048
Municipal	0.011586	0.004908
	0.016074	0.009396
M&E Electrical Residual PILT		
Evergreens	0.000440	0.000440
Education (Exempt)	-	-
Municipal	0.011586	0.004908
	0.012026	0.005348
DIP Assessment Requisition on DIP Properties		
DIP Requisition Applied to DIP Properties	-	0.000077

4. SEVERANCE

If any section in this bylaw is found to be invalid by a court of competent jurisdiction, it shall be severed from the remainder of the bylaw and shall not invalidate the whole bylaw.

COMING INTO EFFECT

This Bylaw shall come into force and effect on the final day of passing thereof.

GIVEN FIRST READING THIS 18th DAY OF MAY, 2021

GIVEN SECOND READING THIS DAY OF , 2021

GIVEN THIRD AND FINAL READING THIS DAY OF , 2021

Mayor

Chief Administrative Officer



REQUEST FOR DECISION

Subject: 2021 Municipal Election

From: Bill Given, Chief Administrative Officer

Prepared by: Christine Nadon, Legislative Services Manager

Date – Discussion: May 25, 2021

Date – Decision: June 1, 2021

Recommendation:

That Committee recommend Council:

- Authorize a Special Ballot process for the 2021 municipal election;
- Authorize an Advance Vote for the 2021 municipal election;
- Authorize an Institutional Vote for the 2021 municipal election; and
- Pass a bylaw to authorize the rotation of candidates' names on ballots.

All recommendations above shall be authorized and implemented in accordance with the *Local Authorities Election Act* (RSA 2000, cL-21).

Background:

In preparation for the upcoming municipal election, the aforementioned items require Council decisions in order to be implemented as part of the 2021 electoral process. The proposals included in this report are reflective of past practices in the Municipality of Jasper, supported by the Returning Officer, and subject to the provisions of the *Local Authorities Election Act* (LAEA).

Special Ballots

The special ballot process is designed to allow electors who are unable to vote at an advance vote or at a voting station because of physical incapacity, absence from the local jurisdiction, or being a returning officer, deputy returning officer, constable, candidate, official agent or scrutineer who may be located on election day at a voting station other than that for the elector's place of residence (LAEA s. 77.1).

Council must pass a resolution to allow for special ballots, including the application methods. Such methods will include in writing, by telephone, in person and by email. The Returning Officer is also proposing setting a deadline for applications for special ballots, to allow sufficient time for the ballots to be returned and accounted for on election day. These details will be provided to Council in the June 1 agenda package.

Advance Vote

A Council resolution is required to authorize an advance vote (LAEA s. 73). The Returning Officer is responsible for setting the days and hours when the advance vote is to be held. In addition to providing more opportunities



for eligible voters to cast their votes, in the context of the COVID-19 pandemic, advance votes will offer an opportunity to reduce the number of individuals in the voting station at one time, therefore mitigating public health risks.

Institutional Vote

A Council resolution is required to authorize an institutional vote, allowing electors who are confined to a hospital, auxiliary hospital or nursing home in the local jurisdiction, or residents of a seniors' accommodation facility in the local jurisdiction, to vote at an institutional voting station (LAEA s. 80). While it is unknown at this time whether institutional votes will be possible in the context of the pandemic, the Returning Officer is putting this request forward to ensure institutional votes can take place if they are possible from a public health standpoint.

Rotation of names on ballots

Council can pass a bylaw, no less than two months before an election, which provides for the rotation of candidates' names on ballots, in a format prescribed under the LAEA. Without a Council resolution, candidates' names shall be arranged alphabetically in order of the surnames (LAEA s. 43).

Financial:

- The Legislative Services department holds an operating budget of \$19,000 to conduct the 2021 municipal election. These funds are intended to cover expenses related to hiring election workers, wages, training, supplies, printing and advertising. All of the initiatives outlined above are expected to be conducted within this budget allocation.

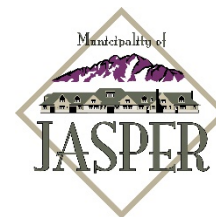
Communications:

- Most elections items have legislated advertising requirements under the LAEA, which must be followed.

Relevant Legislation:

- [Local Authorities Election Act \(RSA 2000, cL-21\)](#)
- [Rotation of Ballots Bylaw 2017](#)

REQUEST FOR DECISION



Subject: Council Remuneration

From: Bill Given, Chief Administrative Officer

Prepared by: Christine Nadon, Legislative Services Manager

Date – Discussion: May 11, 2021; May 25, 2021

Recommendation:

- That Committee recommend Council approve the current Council Compensation and Benefits structure and amounts for the incoming Council, subject to annual Consumer Price Index (CPI) increases.

Background:

The principles of Council remuneration for the Municipality of Jasper are outlined in Policy B-004: Council Member Compensation and Benefits. The financial compensation itself as well as directives on how the policy shall be administered and updated are outlined in the policy's administrative procedures. The elected officials' compensation and benefit review process is completed ahead of every municipal election, and is intended to ensure elected officials in Jasper are fairly compensated in relation to comparable Alberta communities. This process also offers prospective candidates a fair assessment of what level of compensation and benefits they can expect if elected to office.

As of 2021, salaries for the position of Councillor is set at \$1,395.57 per month, and \$5,982.65 per month for the position of Mayor. Following Council direction from the May 11 Committee of the Whole meeting, Administration completed an independent review of wages in comparable communities.

Discussion:

Administration participated in a salary survey with other municipalities to help determine whether current compensation for local government elected officials in Jasper is adequate. A review of this information suggests that the current compensation is appropriate.

Financial:

Item	Rate (2021)
Councillor remuneration	\$1,395.57/month
Mayor remuneration	\$5,982.65/month
Local meeting: more than 3 hours	\$209.92/meeting
Local meeting: less than 3 hours	\$125.95/meeting
Per Diem Out of Town Meeting(s)	\$251.09/day

Relevant Legislation:

- [Policy B-004: Council Member Remuneration and Benefits](#)
- [Policy B-004: Council Member Remuneration and Benefits – Administrative Procedures](#)

Attachments:

- 2021 Comparable Municipal Councils Remuneration

2021	Mayor Compensation							Councillor Compensation						Mayor & Council Compensation			
Municipality	Population	Full Time/ Part Time	Annual Mayor	Base by Sal/Hrly	Other Allowances	Per Diem- Mayor	Conference Training/ Travel/ Subsistence	Full Time/Part Time	Annual Councillor	Base pay by Sal/Hrly	Other Allowance	Per Diem-Council	Conference Training/ Travel/ Subsistence	Car	Benefits (incl termination age)	Other (IT, devices, allowances)	Policy - Personal, Medical, Parental Leaves
Municipality #1	7849 (Fed) 8875 (Muni)	FT	93,720.00 per year	Salary bi- weekly	Reasonable Childcare on submission of receipts	0 Incl in salary	Registration fees for max of 4 conferences per year within Canada and no more than 2 per year outside Alberta	6 x PT	31,250.00 per year	Salary bi- weekly	Reasonable Childcare on submission of receipts	< 4hrs-\$105.00 > 4hrs-\$210.00	Registration fees for max of 2 conferences per year within Canada and no more than 1 per year outside Alberta	As per CRA - or use of Town vehicle - or rental with reimburse- ment on receipts	80% ER paid EHC + 100% ER paid Dental (to age 70) 100% ER paid AD&D, Life (to age 70)	\$500.00/yr (Nov 1 - Oct 31) computer allowance Attached travel policy	Under Development - Currently as legislated as benefit, not procedural
Municipality #2	14,814	PT	\$57,376	monthly		ADD: \$17,171 Total @ \$54.-/\$64.- Planning	as approved by Council	6Xpt	\$27,228.00	monthly		ADD: Avg \$6414.-/yr @ 128.- (2-4 hrs) @ 256.- (+4 hrs)	as approved by Council	covered under travel expense policy. Rentals covered	100% H&D, 100% paid	phone - either provided or \$40/mo. Laptop provided	Council parental bylaw in place
Municipality #3	22,766 (2016)							7x PT	66,625.00 per year	Salary Semi- Monthly		Conventions, Per Diems, Alternate - \$307.50/day \$153.75/half day	Meetings outside of County are considered a convention.	Mileage is paid at \$.58 per km	\$4,700/yr for HCSA and Wellness Accounts (can be split out however they choose)	provided a cell phone if needed and computer is supplied	
							1 Reeve, 1 Deputy Reeve, 5 councillors	Plus \$2,050 per committee and honorarium for Reeve and Deputy Reeve				Registration fees and accommodat- ions paid					
Municipality #4	14,381	PT	59,027.04 per year	Monthly		2 hrs or less \$100 4 hrs or less \$200 more than 4 hrs \$250 Maximun \$4K per year	Maximum \$8K	6 X PT	32,367.00 per year	Monthly		2 hrs or less \$100 4 hrs or less \$200 more than 4 hrs \$250 Maximun \$4K per year	Max. \$5K	Mileage per CRA allowance Mayor Part of Business travel expenses max \$5K/yr Councillor \$1.5K/yr	85% ER paid EHC, Dental 100% ER Life, Dep Life, EFAP Health & Wellness Plan \$600/yr	Town Cell phone and laptop	

<i>Municipality #5</i>	29,277 (last census was 2019)	FT	\$99,600	Semi-Monthly	\$0	\$0	\$2,500 annually excluding FCM	6 x PT	\$33,600	Salary Semi-monthly	\$0	\$0	\$2,500/Councillor excluding FCM which limits attendees to 3	As per CRA rates	100% paid AD&D Health, Dental, EAP, life (Same as staff except no LTD)	\$65/month cell phone allowance Computer supplied	None currently
<i>Municipality of Jasper</i>			\$71,796	Monthly Honorarium	Childcare-reasonable w/receipts	\$126 (<3 hrs) \$201 (>3hrs) \$252 (out of town)	Up to \$150/nt with receipt Meals - \$17. per meal per day or substinence w/ receipts to max. \$75.-/day Parking and public transit reimbursed w/receipts		\$16,752	Monthly Honorarium	Childcare-reasonable w/receipts	\$126 (<3 hrs) \$201 (>3hrs) \$252 (out of town)	Up to \$150/nt with receipt Meals - \$17. per meal per day or substinence w/ receipts to max. \$75.-/day Parking and public transit reimbursed w/receipts	Reimbursed at 1/2 of provincial rate for use of Municipal vehicle and 100% for use of personal vehicle if muni vehicle not available.	90% ER paid EHC, Dental 100% Life, AD&D	\$500/year computer allowance - up to \$2000.00/term	None currently
<i>Municipality #7</i>	13,992	FT	101,388 per year	Salary bi-weekly	Reasonable Childcare on submission of receipts up to a maximum of \$2,000 per annum	0 Incl in salary	Reasonable accommodation, meals and transportation costs, and associated gratuities	5 x PT	28,772.00 per year	Salary bi-weekly	Reasonable Childcare on submission of receipts up to a maximum of \$2,000 per annum	< 4hrs - \$125.00 4 - 8 hrs. \$225.00 > 8 hrs. 350.00	Reasonable accommodation, meals and transportation costs, and associated gratuities	Use of Town vehicle. If not available, personal vehicles at the per-kilometre rate set by CRA	100% ER paid EHC + 100% ER paid Dental 70% ER paid AD&D, Life 100% ER Non-Taxable Healthcare Spending Acct/Taxable Wellness Spending Acct RRSP ER 8.65% on reg. based pay	Currently provided a TOC laptop	None

Jasper Hotel Association

Jasper Alberta

May 20, 2021

Municipality of Jasper
Jasper, Alberta

Dear Mayor Ireland and Jasper town council,

Late last year, the Jasper Hotel Association had an opportunity to appear before council and address several points during the budget consideration. We appreciated the opportunity to present to council our concerns at that time and hoped that we would have an opportunity to be involved in future discussions regarding the proposed tax increases and the utility rate changes.

During that meeting, we brought up the Taxation Mill Rate and current tax split between residents and businesses. This split has not been reviewed in 10 years and since that time, the number of residences has grown due to additional housing being built and becoming available. We recognized that it was not a topic for consideration at that meeting, but had requested the following at that time:

- Once the financial statements of the current year are closed, unused funds and surpluses are added back to the 2021 budget, and the funds left available for 2021 from the MOST funding are applied, a final budget can be considered and approved for the new year. At that time, and prior to the setting of the mill rate, the current tax split needs to be addressed and a more equitable solution implemented.

The JHA feels the current tax split needs to be reduced to be more equitable and would suggest that this should occur over a period of years to reflect the changes in our community. A slight reduction of the split from 5.1 to 1 to 4.9 to 1 this year is a step in the right direction.

We also feel this should be part of an annual open discussion with a move to see the split reflect the changed housing stock in the community, the use of the housing stock which can include approved accommodations, home based businesses and other factors that affect the overall use of a residential space.

We recognize that it will take time to create an equitable review of the current tax split, and would be happy to participate in those discussions later in the summer of 2021 so that the required research can be completed to address this situation with full information.

We appreciate your consideration to the above at the next special council meeting and subsequent readings of the current tax bylaw.

Sincerely,

Ralph Melnyk, President
Jasper Hotel Association

From: [Ron White](#)
To: [Municipality of Jasper](#)
Cc: [Peter Bridge](#); [Bryan Brown](#); [bryan brown](#); [REDACTED]
Subject: Western States Hockey League Team in Jasper
Date: May 17, 2021 10:06:31 PM

Dear Mayor Ireland and Council Members,

I am Ron White the President and Commissioner of the Western States Hockey League (WSHL). We have interested parties, including citizens of Jasper that are interested in locating a team in Jasper for the 21-22 season and beyond.

As many of you might remember, 2 seasons ago we played a game between Hinton and the Seattle Totems on a Saturday night. The game was a great success, standing room only, and extremely exciting for the Jasper fans. The WSHL has spent 2 years finding the right combination of local interested parties and local or regional ownership. We believe we have found that combination. I met with you 2 years ago in Jasper discussing the possible residency of a team in Jasper. Because of the current Covid restrictions, I am unable to access Canada until the restrictions are lifted. Hopefully soon.

I have asked Bryan Brown our Alberta League Representative to head up the effort to place a team in Jasper immediately. Bryan resides in Vegreville and has been instrumental in managing the Alberta Division. Unless the restrictions are lifted fairly soon, Bryan will be our point person, however I can always be reached on my cell at: [REDACTED]

I understand we likely need to meet with the Council to formalize an agreement. Given that possibility please find below the listed proposal (wish list) of items that the WSHL would like to arrange with the Town. Bryan's contact information is on the list.

We are excited about the opportunity and looking forward to pulling this together for the coming season. Should you have questions, don't hesitate to email me at: rwhite@wshl.org or

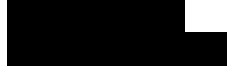
call me at: [REDACTED].

Cordially,

Ron

--

Ron White
WSHL - Commissioner
17621 Irvine Blvd
Suite 201
Tustin, CA 92780



www.wshl.org

Proposal:

The WSHL requests a multi-year occupancy agreement with the Town of Jasper preferably 3yr agreement with options to continue.

- a. Ice occupancy would begin approximately Sept 15 with pre-season training camp practices
- b. Regular Season would begin approximately October 15 (practice and games)
- c. Practices would include 1.5 hours of ice time 4 days per week (M-F usually Mon or Fri would travel day)
- d. 21 Game nights (3 hr. slots) between Oct. 15 and March 1 with options for playoff games in March pursuant to approval of dates & times by WSHL and the town of Jasper of course.
- e. Dedicated Locker room year 1 and understanding that in subsequent years a locker room is a very much needed team asset for recruiting. If at all possible, and the new owner will help in cost.
- f. WSHL/team will provide a certificate of insurance for general liability of not less than \$10,000,000 naming the Town of Jasper as additional insured.
- g. In addition to dedicated locker room, the WSHL/team requests use of a office for the head coach.
- h. City recognizes that the WSHL is a non-profit sports organization

- i. Facility shall be responsible for ice grooming before and after practices, before, during and after league games
- j. WSHL/Team shall be given approval for on ice logo at Center Ice
- k. WSHL/Team shall receive 1 internal storage area of not less than 80 square feet
- l. WSHL/Team shall have the right to use special purpose, multi-purpose room on game days for promotional events
- m. Visiting team locker room shall be available 1.5 hours prior to game time and 1 hr. after the game. To change
- n. If the facility does not serve beer/wine, the WSHL/Team shall be able to apply for necessary game day license to sell beer/wine.
- o. Practice ice between 9am-3:30 pm shall be paid at \$60 CND per hr. if possible.

p. Game ice shall be paid at \$150 per hr. or there abouts. Typical game slot is 7:00 PM to 10:00 PM

7pm – 15 min. warm up

7:15pm – Ice Cut

7:30pm – Game Start Time, drop the first puck

At the end of each period there is a ice cut

Average game without overtime runs about 2.5 hours

In the effect of O.T., it is 5 min period, sudden death 4x4 no winner then, 5 min. 3x3 no winner it goes to shoot out.

q. Most games are played either on Thursday, Friday or Saturday. There could be a need on a couple of weekends where a Sunday matinee game will be needed.

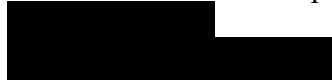
r. The WSHL requires each game to be televised live on the internet. The production company we use, provides all of the equipment necessary, however we would need to connect to the facility internet.

s. The WSHL requires each team provide live scorekeeping via the internet, we would need to connect to the facility internet.

t. A amicable sharing of advertising dollars will be negotiated and paid to WSHL/Team

Time is of the essence for finalization of the occupancy agreement which is vital to the placement of a new team/owner in the building. The WSHL's annual meeting is held in June and the agreement for occupancy and Owner agreement must be completed prior that meeting. We appreciate the opportunity to deliver this proposal.

Western States Hockey League
Bryan Brown
Canadian Director of Operations



Or

B_brown@wshl.org with underscore _ between b_brown



TOWN OF EDSON

Office of the Mayor

605 – 50th Street
P.O. Box 6300
Edson, AB T7E 1T7
www.edson.ca

May 5, 2021

VIA EMAIL: ministryofjustice@gov.ab.ca

Office of the Minister
Justice and Solicitor General
424 Legislature Building
10800 - 97 Avenue
Edmonton, AB T5K 2B6

Attention: Honourable Kaycee Madu

Dear Honourable Madu:

Re: Letter in support of the RCMP

Please accept this letter as Edson Town Council's support for the Royal Canadian Mounted Police (RCMP) and in opposition of the Provincial Government's recent proposal of an Alberta Police Force.

While the Province suggests that the switch from the RCMP to an Alberta Provincial Police Service (APPS) will not cost municipalities more financially, we do not believe this is realistic. Who will bare the cost of this service? Currently, Edson RCMP operate out of a Federally owned building. Should there be a switch to an APPS, who would assume the cost of a new detachment? Not to mention all of the other infrastructure that would be required to build an APPS. It does not seem feasible that these costs would not end up being borne by the municipality and their residents and that these would not exceed the current costs of providing RCMP services, given the significant investments that would be required and the loss of Federal Funding.

Currently, the RCMP is our largest budgetary item, and this cost only keeps growing as the Provincial Government takes away sources of revenue and downloading additional costs to us. The Province has recently decreased the percentage of revenue from fines that municipalities receive. This money was used by the Town to directly offset the cost of policing. Further, just this year we received a bill from the Provincial Government for the provincial portion of Biology Casework Analysis Agreements expenses. A cost that was not the responsibility of a municipality in the past and was given to us with little to no notice. These cuts and downloads increase costs

to our Town by ~\$350,000-\$400,000; equating to a 3.5%-4% tax increase for our residents. Given this, what protections would be in place to ensure municipalities are not continuously charged more under an APPS model? It seems more realistic that it would only be a matter of time before more costs were downloaded to municipalities for operation of the APPS.

We have worked hard as a municipality to build a strong working relationship with our local RCMP Detachment. They are our partners and an integral part of our community. We are happy with the level of service our RCMP provide and their participation within our community.

We strongly encourage the Provincial Government to use the funds dedicated to researching an APPS, towards building stronger relationships with the RCMP and the Federal government to achieve desired outcomes. The Province repeatedly encourages municipalities to work with each other and come up with new and collaborative ways to provide programs and services to our residents in a cost-effective manner. We implore your Government to do the same and work with your Federal counterparts to achieve the Province's goals related to the RCMP and Policing and to emulate the principles in which they ask of municipal governments within the Province.

Yours truly,

TOWN OF EDSON

Per:



Mayor Kevin Zahara
/krp

cc: The Honourable Jason Kenney, Premier
The Honourable Ric McIver, Minister of Municipal Affairs
Mr. Martin Long, MLA West Yellowhead
Mr. Gerald Soroka, MP Yellowhead
Mr. Curtis Zablocki, Commanding Officer for Alberta, RCMP
AUMA Members
RMA Members

MOTION ACTION LIST

SHORT TITLE	REQUESTED (DATE)	RESPONSIBLE (WHO)	COUNCIL MOTION (DESCRIPTION)	TARGET (DATE)
Targeted Boards and Committees Review	Jan. 26, 2021	Legislative Services Manager	That Council direct Administration to conduct a review of the following boards and committees: • The Jasper Community Team – Community Conversations; • Environmental Responsibility; and • Culture and Recreation	June 2021
Culture and Recreation Services Review	Feb. 23, 2021	Director of Culture and Recreation	That Council direct Administration to solicit external stakeholder input on the draft Culture & Recreation Services and Facility Review before bringing the report back to Committee of the Whole for final review.	May 2021 New date: June 22, 2021
Speed Limits	March 23, 2021	Director of Operations	That Committee of the Whole refer to Council that speed limits on the entirety of Bonhomme Street and on Cabin Creek Drive to the Patricia Street intersection be reduced to 30 kilometres per hours.	June 1, 2021
Policy Development and Review	April 13, 2021	Legislative Services Manager	That Committee of the Whole direct Administration to make recommendations for review of the Policy Development Policy to provide a framework for regular and ongoing review of existing policies at a future Committee of the Whole meeting.	June 8, 2021
Bike Skills Park	April 27, 2021	CAO	That Committee of the Whole direct Administration to work with the JPCA to draft a recommended agreement to come back to Council and to approve, in principle, the use of the remnant site west of parcel GA for a bike skills park.	June 8, 2021
Principles for Utility Rates Bylaw	Strategic Priorities meeting	Director of Operations	Administration to present to Committee principles for the Utility Rates Bylaw review.	May 25, 2021 New date: June 8, 2021

Community Garden Expansion Request	May 11, 2021	Director of Operations	That Committee of the Whole direct Administration to look at opportunities to accommodate the Community Garden expansion request in conjunction with the removal of the building and the remediation of the AMA site.	September 2021
COVID Relief Restricted Reserve	May 11, 2021	CAO	That Committee of the Whole direct Administration to develop draft COVID relief programs aligned with Committee's preference for all presented options and present the draft at a future Committee of the Whole meeting.	June 2021
Review of the Draft Management Plan for JNP	May 11, 2021	CAO	That Committee of the Whole direct Administration to review the Draft Management Plan for Jasper National Park and present suggested revisions at a future Council Committee of the Whole meeting; and that Administration seek clarity from Parks Canada regarding the hierarchy of documents that govern community development.	June 8, 2021
Council Remuneration	May 11, 2021	CAO HR Manager Leg. Manager	That Committee of the Whole direct Administration to conduct an independent review of council salaries in comparable municipalities and report back to committee with recommended changes, if any.	June 8, 2021